

*City of*  
**OCEANSIDE**  
CALIFORNIA



**CONSOLIDATED FEES, TAXES, AND ASSESSMENT SCHEDULE**  
**September 2023**

[www.ci.oceanside.ca.us](http://www.ci.oceanside.ca.us)

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ADMINISTRATIVE CITATION FEES			
Description	Fee	Revenue Account	Source / Year
Administrative Citations:			
Warning	\$0.00	Object Code 4196	Resolution No.: 06-R0201-1 Apr-06
1 <sup>st</sup> Citation	\$100.00		
2 <sup>nd</sup> Citation	\$200.00		
3 <sup>rd</sup> Citation	\$500.00		
4 <sup>th</sup> Citation	\$1,000.00		
Ambient Air Balloon (Inflatable) Permit:			
Application fee (non-refundable)	\$100.00	425900101.4196.0016	Ordinance No.: 12-OR0289-1 Jun-12
Deposit (refundable, less any enforcement costs)	\$400.00		
Newsrack Permit:			
Application fee (non-refundable)	\$30.00		Resolution No.: R96-126 Jul-96
Newsrack fee (per location)	\$1.00		
COPY FEES			
Description	Fee <sup>1</sup>	Revenue Account	Source / Year
Copy (per sheet)	\$0.10	varies by department	Gov. Code 6253(b)
Electronic Copy	direct cost	varies by department	Gov. Code 6253.9
COLLECTION & RETURN ITEM FEES			
Description	Fee	Revenue Account	Source / Year
Collection Fee	\$50.00	211010101.4196.0016	Resolution No.: 09-R0233-1 Apr-09
Return Payment Fee	\$30.00	1101.4196.0004 1711.4471.0002 (utility services)	Resolution No.: 21-R0260-1 Apr-21

<sup>1</sup> Direct costs of duplication.

COUNCIL CHAMBERS RENTAL FEES			
Description	Fee	Revenue Account	Source / Year
Council Chambers Rental (per hour)	\$90.00	1101.4352 S101005	Council Policy 100-39
DOG LICENSING FEES			
Description	Fee	Revenue Account	Source / Year
Adopted Dogs: 1 time exempt	\$0.00	Not Applicable (Fees are paid directly to San Diego Humane Society.)	Resolution No.: 23-R0562-1 Aug-23
Altered Dogs			
One Year	\$20.00		
Two Year	\$35.00		
Three Year	\$50.00		
Change of Ownership	\$15.00		
Late fee	\$25.00		
Tag Replacement	\$15.00		
Transfer Fee	\$15.00		
Unaltered Dogs			
One Year	\$50.00		
Two Year	\$90.00		
Three Year	\$140.00		
Impounds			
Dog at Large - 2nd Time	\$55.00		
Dog at Large - 3rd Time	\$100.00		
Dog, Cat, Small Animals	\$40.00		
Equine, Bovine, Large Animals	\$65.00		
Fowl	\$40.00		
Sheep, Goats, Medium Animals	\$40.00		
Unaltered Fee Dog & Cat	\$150.00		

LOBBYIST REGISTRATION FEES			
Description	Fee	Revenue Account	Source / Year
Annual Registration Fee Persons/ firms subject to the registration requirements shall pay an annual fee	\$150.00	120121101.4455	Ordinance No: 11-OR0488-1 Jul-11 Resolution No: 06-R0277-1 May-06
Per Client Fee Persons/ firms subject to the registration requirements shall pay per client per year for whom lobbying within the City is undertaken for compensation	\$15.00	120121101.4455	
POLITICAL REPORTING & CAMPAIGN FINANCIAL STATEMENT FEES			
Description	Fee	Revenue Account	Source / Year
Campaign reports and statement copies (per page)	\$0.10	120122101.4413	Gov. Code 81008
Campaign reports and statement copy retrieval (5+ years old)	\$5.00 + \$0.10 per page		
PUBLIC RECORDS REQUEST FEES			
Description	Fee <sup>1</sup>	Revenue Account	Source / Year
Paper Copies (per page)	\$0.10	120122101.4413	Gov. Code 6250 et.Seq.
Plan Reproductions larger than 11" x 17" (per sheet)	\$5.00		
Audio recording copies (each)	\$5.00		
DVD copies (each)	\$10.00		
Electronic records (per CD)	\$1.00		
Electronic records (per USB)	\$10.00		
Postage	cost recovery		
Subpoena Fee	\$15.00		Evid. Code 1563(b)(6)
Civil Subpoena Fee – Personal appearance by City Employee	\$275.00	Gov. Code 68097.2	

<sup>1</sup> Direct cost of producing copies of records. Public Records Requests estimated to incur charges in excess of \$50.00 require a deposit equal to 50% of the estimate prior to copies being made.

PLAN CHECK & INSPECTION FEES - NEW CONSTRUCTION / TENANT IMPROVEMENTS									
Description <sup>1</sup>	Plan Check Base Fee	Plan Ck Addt'l Sq. Ft.	Inspection Base Fee	Insp Addt'l Sq. Ft.	Total Base Fee	Revenue Account	Source / Year		
<b>Commercial Building With Interior - 1 to 3 Stories - New Construction</b>									
5,000 sq. ft.	\$5,710.95	\$0.085	\$5,625.90	\$0.309	\$11,336.85	Plan Check Fees: 400434101.4426.0001  Inspection Fees: 400434101.4161.0001	Resolution No.: 18-R0079-1 Feb-18		
10,000 sq. ft.	\$6,138.30	\$0.057	\$7,167.30	\$0.077	\$13,305.60				
25,000 sq. ft.	\$6,994.05	\$0.028	\$8,322.30	\$0.179	\$15,316.35				
50,000 sq. ft.	\$7,698.60	\$0.014	\$12,787.95	\$0.117	\$20,486.55				
100,000 sq. ft.	\$8,371.65	\$0.084	\$18,591.30	\$0.186	\$26,962.95				
<b>Commercial Without Interior (Shell) - 1 to 3 Stories - New Construction</b>									
5,000 sq. ft.	\$3,616.20	\$0.055	\$4,279.80	\$0.234	\$7,896.00				
10,000 sq. ft.	\$3,887.10	\$0.036	\$5,451.60	\$0.059	\$9,338.70				
25,000 sq. ft.	\$4,428.90	\$0.018	\$6,330.45	\$0.135	\$10,759.35				
50,000 sq. ft.	\$4,875.15	\$0.008	\$9,727.20	\$0.088	\$14,602.35				
100,000 sq. ft.	\$5,301.45	\$0.053	\$14,141.40	\$0.142	\$19,442.85				
<b>Mid Rise - 4 Stories up to 75' Tall - New Construction - All Occupancy Types</b>									
10,000 sq. ft.	\$9,952.95	\$0.075	\$55,864.20	\$1.531	\$65,817.15				
20,000 sq. ft.	\$10,698.45	\$0.049	\$71,169.00	\$0.382	\$81,867.45				
50,000 sq. ft.	\$12,188.40	\$0.024	\$82,636.05	\$0.887	\$94,824.45				
100,000 sq. ft.	\$13,416.90	\$0.012	\$126,975.45	\$0.576	\$140,392.35				
200,000 sq. ft.	\$14,590.80	\$0.072	\$184,603.65	\$0.923	\$199,194.45				
<b>High Rise - 75' and Taller - New Construction - All Occupancy Types</b>									
14,000 sq. ft.	\$13,470.45	\$0.072	\$62,292.30	\$1.219	\$75,762.75				
28,000 sq. ft.	\$14,479.50	\$0.048	\$79,357.95	\$0.305	\$93,837.45				
70,000 sq. ft.	\$16,496.55	\$0.024	\$92,144.85	\$0.707	\$108,641.40				
140,000 sq. ft.	\$18,158.70	\$0.012	\$141,585.15	\$0.459	\$159,743.85				
280,000 sq. ft.	\$19,747.35	\$0.070	\$205,844.10	\$0.735	\$225,591.45				

<sup>1</sup> Refer to the building code for definitions. The building code shall prevail over any discrepancies with the resolution description.

PLAN CHECK & INSPECTION FEES - NEW CONSTRUCTION / TENANT IMPROVEMENTS							
Description <sup>1</sup>	Plan Check Base Fee	Plan Ck Addt'l Sq. Ft.	Inspection Base Fee	Insp Addt'l Sq. Ft.	Total Fee	Revenue Account	Source / Year
Hotel/Motels - 1 to 3 Stories - New Construction						Plan Check Fees: 400434101.4426.0001  Inspection Fees: 400434101.4161.0001	Resolution No.: 18-R0079-1 Feb-18
5,000 sq. ft.	\$5,710.95	\$0.085	\$6,423.90	\$0.352	\$12,134.85		
10,000 sq. ft.	\$6,138.30	\$0.057	\$8,183.70	\$0.088	\$14,322.00		
25,000 sq. ft.	\$6,994.05	\$0.028	\$9,502.50	\$0.204	\$16,496.55		
50,000 sq. ft.	\$7,698.60	\$0.014	\$14,600.25	\$0.132	\$22,298.85		
100,000 sq. ft.	\$8,371.65	\$0.084	\$21,226.80	\$0.212	\$29,598.45		
Live / Work or Mixed-Use Units - 1 to 3 Stories - New Construction							
5,000 sq. ft.	\$5,710.95	\$0.085	\$6,423.90	\$0.352	\$12,134.85		
10,000 sq. ft.	\$6,138.30	\$0.057	\$8,183.70	\$0.088	\$14,322.00		
25,000 sq. ft.	\$6,994.05	\$0.028	\$9,502.50	\$0.204	\$16,496.55		
50,000 sq. ft.	\$7,698.60	\$0.014	\$14,600.25	\$0.132	\$22,298.85		
100,000 sq. ft.	\$8,371.65	\$0.084	\$21,226.80	\$0.212	\$29,598.45		
Medical/Dental/Surgical Office - 1 to 3 Stories - New Construction							
5,000 sq. ft.	\$6,409.20	\$0.096	\$5,818.05	\$0.319	\$12,227.25		
10,000 sq. ft.	\$6,889.05	\$0.064	\$7,411.95	\$0.080	\$14,301.00		
25,000 sq. ft.	\$7,848.75	\$0.032	\$8,605.80	\$0.185	\$16,454.55		
50,000 sq. ft.	\$8,640.45	\$0.015	\$13,223.70	\$0.120	\$21,864.15		
100,000 sq. ft.	\$9,395.40	\$0.093	\$19,225.50	\$0.192	\$28,620.90		
Medical/Dental/Surgical Office - Tenant Improvement - Structural TI							
400 sq. ft.	\$2,568.30	\$0.483	\$2,625.00	\$1.799	\$5,193.30		
800 sq. ft.	\$2,761.50	\$0.320	\$3,344.25	\$0.449	\$6,105.75		
2,000 sq. ft.	\$3,145.80	\$0.159	\$3,882.90	\$1.042	\$7,028.70		
4,000 sq. ft.	\$3,462.90	\$0.076	\$5,966.10	\$0.677	\$9,429.00		
8,000 sq. ft.	\$3,765.30	\$0.470	\$8,674.05	\$1.085	\$12,439.35		

<sup>1</sup> Refer to the building code for definitions. The building code shall prevail over any discrepancies with the resolution description.

PLAN CHECK & INSPECTION FEES - NEW CONSTRUCTION / TENANT IMPROVEMENTS									
Description <sup>1</sup>	Plan Check Base Fee	Plan Ck Addt'l Sq. Ft.	Inspection Base Fee	Insp Addt'l Sq. Ft.	Total Fee	Revenue Account	Source / Year		
Medical/Dental/Surgical Office - Tenant Improvement - Non-Structural TI									
400 sq. ft.	\$2,219.70	\$0.415	\$2,169.30	\$1.489	\$4,389.00	Plan Check Fees: 400434101.4426.0001  Inspection Fees: 400434101.4161.0001	Resolution No.: 18-R0079-1 Feb-18		
800 sq. ft.	\$2,385.60	\$0.277	\$2,764.65	\$0.371	\$5,150.25				
2,000 sq. ft.	\$2,718.45	\$0.138	\$3,209.85	\$0.861	\$5,928.30				
4,000 sq. ft.	\$2,992.50	\$0.065	\$4,931.85	\$0.560	\$7,924.35				
8,000 sq. ft.	\$3,253.95	\$0.406	\$7,170.45	\$0.897	\$10,424.40				
Restaurant - 1 to 3 Stories - New Construction									
2,000 sq. ft.	\$5,012.70	\$0.188	\$6,168.75	\$0.845	\$11,181.45				
4,000 sq. ft.	\$5,388.60	\$0.125	\$7,859.25	\$0.211	\$13,247.85				
10,000 sq. ft.	\$6,138.30	\$0.062	\$9,125.55	\$0.489	\$15,263.85				
20,000 sq. ft.	\$6,757.80	\$0.029	\$14,021.70	\$0.318	\$20,779.50				
40,000 sq. ft.	\$7,348.95	\$0.184	\$20,385.75	\$0.509	\$27,734.70				
Restaurant - Tenant Improvement - Structural TI									
400 sq. ft.	\$2,568.30	\$0.483	\$2,484.30	\$1.701	\$5,052.60				
800 sq. ft.	\$2,761.50	\$0.320	\$3,164.70	\$0.425	\$5,926.20				
2,000 sq. ft.	\$3,145.80	\$0.159	\$3,675.00	\$0.986	\$6,820.80				
4,000 sq. ft.	\$3,462.90	\$0.076	\$5,645.85	\$0.641	\$9,108.75				
8,000 sq. ft.	\$3,765.30	\$0.470	\$8,208.90	\$1.026	\$11,974.20				
Restaurant - Tenant Improvement - Non-Structural TI									
400 sq. ft.	\$2,219.70	\$0.415	\$2,266.95	\$1.554	\$4,486.65				
800 sq. ft.	\$2,385.60	\$0.277	\$2,888.55	\$0.387	\$5,274.15				
2,000 sq. ft.	\$2,718.45	\$0.138	\$3,353.70	\$0.900	\$6,072.15				
4,000 sq. ft.	\$2,992.50	\$0.065	\$5,153.40	\$0.585	\$8,145.90				
8,000 sq. ft.	\$3,253.95	\$0.406	\$7,492.80	\$0.937	\$10,746.75				

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PLAN CHECK & INSPECTION FEES - NEW CONSTRUCTION / TENANT IMPROVEMENTS									
Description <sup>1</sup>	Plan Check Base Fee	Plan Ck Addt'l Sq. Ft.	Inspection Base Fee	Insp Addt'l Sq. Ft.	Total Fee	Revenue Account	Source / Year		
<b>Parking Structure</b>									
5,000 sq. ft.	\$3,616.20	\$0.055	\$4,427.85	\$0.243	\$8,044.05	Plan Check Fees: 400434101.4426.0001  Inspection Fees: 400434101.4161.0001	Resolution No.: 18-R0079-1 Feb-18		
10,000 sq. ft.	\$3,887.10	\$0.036	\$5,641.65	\$0.061	\$9,528.75				
25,000 sq. ft.	\$4,428.90	\$0.018	\$6,550.95	\$0.141	\$10,979.85				
50,000 sq. ft.	\$4,875.15	\$0.008	\$10,065.30	\$0.091	\$14,940.45				
100,000 sq. ft.	\$5,301.45	\$0.053	\$14,632.80	\$0.146	\$19,934.25				
<b>Hazardous Occupancy - New Construction</b>									
5,000 sq. ft.	\$6,409.20	\$0.096	\$8,269.80	\$0.454	\$14,679.00				
10,000 sq. ft.	\$6,889.05	\$0.064	\$10,535.70	\$0.113	\$17,424.75				
25,000 sq. ft.	\$7,848.75	\$0.032	\$12,233.55	\$0.263	\$20,082.30				
50,000 sq. ft.	\$8,640.45	\$0.015	\$18,797.10	\$0.171	\$27,437.55				
100,000 sq. ft.	\$9,395.40	\$0.093	\$27,329.40	\$0.273	\$36,724.80				
<b>Hazardous Occupancy - Tenant Improvement - Structural TI</b>									
400 sq. ft.	\$2,568.30	\$0.483	\$2,743.65	\$1.880	\$5,311.95				
800 sq. ft.	\$2,761.50	\$0.320	\$3,495.45	\$0.470	\$6,256.95				
2,000 sq. ft.	\$3,145.80	\$0.159	\$4,059.30	\$1.089	\$7,205.10				
4,000 sq. ft.	\$3,462.90	\$0.076	\$6,237.00	\$0.708	\$9,699.90				
8,000 sq. ft.	\$3,765.30	\$0.470	\$9,066.75	\$1.133	\$12,832.05				
<b>Hazardous Occupancy - Tenant Improvement - Non-Structural TI</b>									
400 sq. ft.	\$2,219.70	\$0.415	\$2,527.35	\$1.730	\$4,747.05				
800 sq. ft.	\$2,385.60	\$0.277	\$3,219.30	\$0.433	\$5,604.90				
2,000 sq. ft.	\$2,718.45	\$0.138	\$3,738.00	\$1.004	\$6,456.45				
4,000 sq. ft.	\$2,992.50	\$0.065	\$5,744.55	\$0.652	\$8,737.05				
8,000 sq. ft.	\$3,253.95	\$0.406	\$8,350.65	\$1.044	\$11,604.60				

<sup>1</sup> Refer to the building code for definitions. The building code shall prevail over any discrepancies with the resolution description.

PLAN CHECK & INSPECTION FEES - NEW CONSTRUCTION / TENANT IMPROVEMENTS							
Description <sup>1</sup>	Plan Check Base Fee	Plan Ck Addt'l Sq. Ft.	Inspection Base Fee	Insp Addt'l Sq. Ft.	Total Fee	Revenue Account	Source / Year
All Other (General) - Tenant Improvement - Structural TI						Plan Check Fees: 400434101.4426.0001  Inspection Fees: 400434101.4161.0001	Resolution No.: 18-R0079-1 Feb-18
400 sq. ft.	\$1,870.05	\$0.352	\$2,005.50	\$1.373	\$3,875.55		
800 sq. ft.	\$2,010.75	\$0.233	\$2,554.65	\$0.343	\$4,565.40		
2,000 sq. ft.	\$2,290.05	\$0.116	\$2,966.25	\$0.796	\$5,256.30		
4,000 sq. ft.	\$2,521.05	\$0.056	\$4,558.05	\$0.518	\$7,079.10		
8,000 sq. ft.	\$2,741.55	\$0.342	\$6,626.55	\$0.828	\$9,368.10		
All Other (General) - Tenant Improvement - Non-Structural TI							
400 sq. ft.	\$1,521.45	\$0.284	\$1,671.60	\$1.145	\$3,193.05		
800 sq. ft.	\$1,634.85	\$0.190	\$2,129.40	\$0.287	\$3,764.25		
2,000 sq. ft.	\$1,862.70	\$0.095	\$2,472.75	\$0.664	\$4,335.45		
4,000 sq. ft.	\$2,050.65	\$0.045	\$3,799.95	\$0.432	\$5,850.60		
8,000 sq. ft.	\$2,230.20	\$0.279	\$5,524.05	\$0.691	\$7,754.25		
Single Family or Duplex - Custom or Model Homes (per building)							
1,000 sq. ft.	\$1,862.70	\$0.000	\$3,515.40	\$0.124	\$5,378.10		
2,000 sq. ft.	\$1,862.70	\$0.214	\$3,639.30	\$0.160	\$5,502.00		
3,000 sq. ft.	\$2,076.90	\$0.107	\$3,798.90	\$0.345	\$5,875.80		
5,000 sq. ft.	\$2,290.05	\$0.428	\$4,488.75	\$0.141	\$6,778.80		
7,500 sq. ft.	\$3,360.00	\$0.448	\$4,840.50	\$0.646	\$8,200.50		
Single Family or Duplex - Production/Repeat (per building)							
1,000 sq. ft.	\$616.35	\$0.000	\$3,041.85	\$0.107	\$3,658.20		
2,000 sq. ft.	\$616.35	\$0.070	\$3,148.95	\$0.138	\$3,765.30		
3,000 sq. ft.	\$686.70	\$0.036	\$3,286.50	\$0.299	\$3,973.20		
5,000 sq. ft.	\$758.10	\$0.142	\$3,883.95	\$0.122	\$4,642.05		
7,500 sq. ft.	\$1,111.95	\$0.148	\$4,188.45	\$0.559	\$5,300.40		

<sup>1</sup> Refer to the building code for definitions. The building code shall prevail over any discrepancies with the resolution description.

PLAN CHECK & INSPECTION FEES - NEW CONSTRUCTION / TENANT IMPROVEMENTS							
Description <sup>1</sup>	Plan Check Base Fee	Plan Ck Addt'l Sq. Ft.	Inspection Base Fee	Insp Addt'l Sq. Ft.	Total Fee	Revenue Account	Source / Year
Multi-Family (Triplex/Fourplex) - 1 to 3 stories - Custom or Model (per bldg)						Plan Check Fees: 400434101.4426.0001  Inspection Fees: 400434101.4161.0001	Resolution No.: 18-R0079-1 Feb-18
1,000	\$1,862.70	\$0.000	\$3,515.40	\$0.124	\$5,378.10		
2,000	\$1,862.70	\$0.214	\$3,639.30	\$0.160	\$5,502.00		
3,000	\$2,076.90	\$0.107	\$3,798.90	\$0.345	\$5,875.80		
5,000	\$2,290.05	\$0.428	\$4,488.75	\$0.141	\$6,778.80		
7,500	\$3,360.00	\$0.448	\$4,840.50	\$0.646	\$8,200.50		
Multi-Family (Triplex/Fourplex) - 1 to 3 stories - Production / Repeat (per bldg)							
1,000	\$616.35	\$0.000	\$3,041.85	\$0.107	\$3,658.20		
2,000	\$616.35	\$0.070	\$3,148.95	\$0.138	\$3,765.30		
3,000	\$686.70	\$0.036	\$3,286.50	\$0.299	\$3,973.20		
5,000	\$758.10	\$0.142	\$3,883.95	\$0.122	\$4,642.05		
7,500	\$1,111.95	\$0.148	\$4,188.45	\$0.559	\$5,300.40		
Apartments / Condos in Excess of 4 units - 1 to 3 Stories - Custom or Repeat							
5,000	\$5,710.95	\$0.085	\$6,423.90	\$0.352	\$12,134.85		
10,000	\$6,138.30	\$0.057	\$8,183.70	\$0.088	\$14,322.00		
25,000	\$6,994.05	\$0.028	\$9,502.50	\$0.204	\$16,496.55		
50,000	\$7,698.60	\$0.014	\$14,600.25	\$0.132	\$22,298.85		
100,000	\$8,371.65	\$0.084	\$21,226.80	\$0.212	\$29,598.45		

<sup>1</sup> Refer to the building code for definitions. The building code shall prevail over any discrepancies with the resolution description.

PLAN CHECK & INSPECTION FEES - MECHANICAL / PLUMBING / ELECTRICAL					
Description	Plan Check Fee	Inspection Fee	Total Fee	Revenue Account	Source / Year
<b>Residential Projects (Single Family and Duplex)</b>					
Administrative Base Fees	\$31.84	\$0.00	\$31.84	Plan Check Fees: 400434101.4426.0001	Resolution No.: 18-R0079-1 Feb-18
Simple M.P.E. Permits without Plans	\$31.84	\$183.61	\$215.45		
Complex M.P.E. Permits - Per List <sup>1</sup>	\$393.93	\$464.79	\$858.72		
Water Heaters	\$0.00	\$52.50	\$52.50		
FAU (new or replacement)	\$0.00	\$52.50	\$52.50		
<b>Commercial Projects (Multi-Family &amp; Commercial)</b>					
Simple M.P.E. Permits	\$105.07	\$552.91	\$657.98	Inspection Fees: 400434101.4161.0001	Gov. Code 66015 (AB1414)
Complex M.P.E. Permits - Per List <sup>2</sup>	\$937.98	\$584.75	\$1,522.73		
<b>Solar Photovoltaic Systems</b>					
Solar Photovoltaic (Residential)	\$0.00	\$280.00	\$280.00		Resolution No.: 18-R0079-1 Feb-18
Commercial Base Fee (up to 100 kw)	\$893.31	\$556.90	\$1,450.21		
Over 100kw - additional (per kw) (Max \$1,000)	\$13.57	\$5.60	\$19.17		
<b>Temporary Power Pole</b>					
Up to 5 Poles	\$105.07	\$176.22	\$281.29		
More than 5 Poles - \$50 each add'l subpanel	\$105.07	\$352.44	\$457.51		

<sup>1</sup> The following items qualify as Complex Residential M.P.E. items and require plan approval; solar water heater, electrical rewire, electrical service upgrade over 200 AMPS, mechanical change out with duct work, tankless water heater, new gas lines, sewer ejector system, agricultural well pumps. See Misc. Items Fee Schedule.

<sup>2</sup> The following items qualify as Complex Commercial M.P.E. items and require plan approval; solar water heater, grease interceptor, new accessible restrooms, emergency generator, mechanical change-out with decutwork, t-bar grid, reflective ceiling, service upgrade / subpanel / rewire, additional gas line, mechanical hood system, agricultural well pumps, cell site / antenna / vaults, transformers, refrigeration unit, evaporative cooling system. See Misc. Items Fee Schedule.

DOCUMENT FEES & SURCHARGES						
Description	Plan Check Fee	Inspection Fee	Total Fee	Revenue Account	Source / Year	
Documents				400434101.4165.0005	Resolution No.: 18-R0079-1 Feb-18	
Refund Processing Fee	N/A	N/A	\$150.00			
Each Permit	N/A	N/A	\$5.00			
Each Sheet of Plans	N/A	N/A	\$3.00			
Each Letter Size Sheet	N/A	N/A	\$0.10			
Each Legal Size Sheet	N/A	N/A	\$0.25			
Certificate of Occupancy	N/A	N/A	\$40.00			
Pre-Roof Inspection Waiver	N/A	N/A	\$40.00	400434101.4411.0001	Resolution No.: 18-R0079-1 Feb-18	
Surcharges						
General Plan Update (all building permits)	N/A	10% surcharge <sup>1</sup>	1581.4430.0002			
Technology Update	N/A	2% surcharge <sup>1</sup>	1581.4430.0001	Public Resources Code Sec. 2705		
Strong Motion Instrumentation and Seismic Hazard Mapping (SMIP)						
Residential	N/A	N/A	\$13.00			
Commercial and Residential over 3-story	N/A	N/A	\$28.00	101.2090.0019	Public Resources Code Sec. 2705	
				101.2090.0020		
MISCELLANEOUS BUILDING FEES						
Description	Size Basis	Plan Check Fee	Inspection Fee	Total Fee	Revenue Account	Source / Year
After Hours Inspection (2 hour min.)	Hourly	\$0.00	\$414.83	\$414.83	400434101.4451.0010	Resolution No.: 18-R0079-1 Feb-18
Alternative Materials & Methods & Code Modifications <sup>2</sup>	Hourly	\$164.05	\$0.00	\$164.05	400434101.4426.0001	
Building Official Review	Hourly	\$164.05	\$0.00	\$164.05		
Condominium Conversion Analysis	Any Size	\$1,742.15	\$0.00	\$1,742.15	400434101.4161.0001	
Decks:						
City Standard Drawing	Each	\$138.73	\$293.25	\$431.98		
Custom	Each	\$299.07	\$293.25	\$592.32		

<sup>1</sup> Total Fee Varies

<sup>2</sup> Misc. Building items which hourly Fire Prevention Fees apply

MISCELLANEOUS BUILDING FEES						
Description	Size Basis	Plan Check Fee	Inspection Fee	Total Fee	Revenue Account	Source / Year
Demolition Permit	Each	\$31.84	\$252.71	\$284.55	Plan Check Fees: 400434101.4426.0001 Inspection Fees: 400434101.4161.0001	
Fence	Each	\$85.28	\$191.04	\$276.32		
Fireplace / BBQ / Firepits	Each	\$299.07	\$263.29	\$562.36		
Masonry Walls:						
City Standard Drawing	<400 LF	\$138.73	\$622.13	\$760.86		
City Standard Drawing	401-800 LF	\$138.73	\$754.30	\$893.03		
City Standard Drawing	>801 LF	\$138.73	\$807.17	\$945.90		
Custom Drawing	<400 LF	\$245.63	\$622.13	\$867.76		
Custom Drawing	401-800 LF	\$245.63	\$754.29	\$999.92		
Custom Drawing	>801 LF	\$245.63	\$807.16	\$1,052.79		
Mobile Home Act Fees	Per State Fee Adopted Schedule				425900101.4451.0001	
Model Home Occupancy - Plan Check Required	Each	\$31.84	\$0.00	\$31.84	Plan Check Fees: 400434101.4426.0001 Inspection Fees: 400434101.4161.0001	Resolution No.: 18-R0079-1 Feb-18
Other Misc. Permits	Each	See Misc. Items on the last page of Misc. Building Fee Schedule				
Patio Covers:						
City Standard Drawing	<250sf	\$85.28	\$307.35	\$392.63		
City Standard Drawing	251-499sf	\$85.28	\$323.21	\$408.49		
City Standard Drawing	>500sf	\$85.28	\$337.30	\$422.58		
Custom Drawing	<250sf	\$138.73	\$323.21	\$461.94		
Custom Drawing	251-499sf	\$138.73	\$337.30	\$476.03		
Custom Drawing	>500sf	\$138.73	\$367.26	\$505.99		
Enclosed - ICC or Equivalent Drawing	<250sf	\$138.73	\$351.40	\$490.13		
Enclosed - ICC or Equivalent Drawing	251-499sf	\$138.73	\$367.26	\$505.99		
Enclosed - ICC or Equivalent Drawing	>500sf	\$138.73	\$534.02	\$672.75		
Enclosed - Custom	<250sf	\$245.63	\$489.96	\$735.59		
Enclosed - Custom	251-499sf	\$245.63	\$606.27	\$851.90		
Enclosed - Custom	>500sf	\$245.63	\$650.32	\$895.95		

MISCELLANEOUS BUILDING FEES								
Description	Size Basis	Plan Check Fee	Inspection Fee	Total Fee	Revenue Account	Source / Year		
Re-Inspection Fee (min. 1 hr)	Hourly	\$0.00	\$176.22	\$176.22	Plan Check Fees: 400434101.4426.0001  Inspection Fees: 400434101.4161.0001	Resolution No.: 18-R0079-1 Feb-18		
Re-Issuance Fee / Change of Contractor	Each	\$31.84	\$0.00	\$31.84				
Re-roofing:								
Standard	<3,000sf	\$0.00	\$318.41	\$318.41				
Custom	>3,000sf	\$85.28	\$320.45	\$405.73				
Residential:								
Addition	<250sf	\$435.75	\$372.75	\$808.50				
Addition	251-499sf	\$872.69	\$771.15	\$1,643.84				
Addition	500-999sf	\$1,514.06	\$1,008.28	\$2,522.34				
Addition	1,000-1,499sf	\$1,818.10	\$1,574.33	\$3,392.43				
Addition	>1,500sf	\$1,948.40	\$1,857.36	\$3,805.76				
Non-structural Remodel /Repair	<250sf	\$225.75	\$399.00	\$624.75				
Non-structural Remodel /Repair	251-499sf	\$459.42	\$799.72	\$1,259.14				
Non-structural Remodel /Repair	500-999sf	\$459.42	\$905.46	\$1,364.88				
Non-structural Remodel /Repair	1,000-1,499sf	\$763.46	\$1,471.51	\$2,234.97				
Non-structural Remodel /Repair	>1,500sf	\$893.76	\$1,754.53	\$2,648.29				
Structural Remodel / Repair	<250sf	\$225.75	\$409.50	\$635.25				
Structural Remodel / Repair	251-499sf	\$459.42	\$822.63	\$1,282.05				
Structural Remodel / Repair	500-999sf	\$459.42	\$910.74	\$1,370.16				
Structural Remodel / Repair	1,000-1,499sf	\$763.46	\$1,471.51	\$2,234.97				
Structural Remodel / Repair	>1,500sf	\$893.76	\$1,754.53	\$2,648.29				
Retaining Walls:								
City Standard Drawing	<400 LF	\$138.74	\$622.13	\$760.87				
City Standard Drawing	401-800 LF	\$138.73	\$754.30	\$893.03				
City Standard Drawing	>801 LF	\$138.73	\$807.17	\$945.90				
Custom Drawing	<400 LF	\$245.63	\$622.13	\$867.76				
Custom Drawing	401-800 LF	\$245.63	\$754.29	\$999.92				
Custom Drawing	>801 LF	\$245.63	\$807.17	\$1,052.80				

MISCELLANEOUS BUILDING FEES						
Description	Size Basis	Plan Check Fee	Inspection Fee	Total Fee	Revenue Account	Source / Year
Sales Trailer	Each	\$85.27	\$88.12	\$173.39	Plan Check Fees: 400434101.4426.0001  Inspection Fees: 400434101.4161.0001	Resolution No.: 18-R0079-1 Feb-18
Sign Permit	Each	\$138.73	\$251.83	\$390.56		
Solar Water Heating	Each	\$85.28	\$267.69	\$352.97		
Solar Photovoltaic	Each	(see MPE fee schedule)				
Spray Booth <sup>1</sup>	Each	\$566.31	\$505.22	\$1,071.53		
<b>Storage Racks:</b>						
Storage Rack <sup>1</sup>	<1,000sf	\$192.17	\$384.89	\$577.06		
Storage Rack <sup>1</sup>	>1,000sf	\$192.17	\$553.68	\$745.85		
Swimming Pool / Spa	Each	\$85.28	\$969.78	\$1,055.06		
<b>Temporary Certificates of Occupancy:</b>						
First 30 days	Each	\$31.84	\$399.85	\$431.69		
Each Addt'l 30 days	Each	\$31.84	\$223.63	\$255.47		
Temporary Meter Release	Each	\$31.84	\$267.69	\$299.53		
<b>Use &amp; Occupancy Analysis</b>						
Use & Occupancy Analysis	≥ 5,000sf	\$245.63	\$296.76	\$542.39		
Use & Occupancy Analysis	5,001-20,000sf	\$245.63	\$384.88	\$630.51		
Use & Occupancy Analysis (Ea. Addt'l 5,000 sf)	>20,000sf	\$245.63	\$472.98	\$718.61		
Misc. Items not otherwise listed	Hourly	\$213.79	\$176.22	varies		

<sup>1</sup> Misc Building items which hourly Fire Prevention Fees Apply

PROCESSING FEES - RIGHT OF WAY PERMITS			
Description	Fee	Revenue Account	Source / Year
Right of Way Permit (Minor)	\$574.00	425423101.4161.0022	Resolution No.: 18-R0078-1 Feb-18
Right of Way Permit (Major)	\$811.00		
Right of Way Permit (Other)	\$105.00		
Residential Driveway	\$569.00		
Commercial Driveway	\$734.00		
Sidewalk (per 100 SF)	\$507.00		
Curb and Gutter (Flat Fee)	\$481.00		
Water or Sewer Lateral (each)	\$569.00		
Monitoring Well	\$607.00		
Haul Route Permit - 4 or more days of hauling	\$699.00		
Haul Route Permit (Minor) - 3 or less days of hauling	\$350.00		
Structure Moving Permit w/ Haul Route	\$650.00		
Dumpster / Storage Unit Permit	\$105.00		
PROCESSING FEES - MAP REVIEW			
Description	Fee <sup>1</sup>	Revenue Account	Source / Year
Final Map - 5 or More Lots (base + per lot) (replenish as needed)	\$8,000.00	425423101.4426.0024 or 425423101.4426.0027	Resolution No.: 18-R0078-1 Feb-18
Parcel Map - 4 or Less Lots (base + per lot) (replenish as needed)	\$5,000.00		
Amended Final / Parcel Map (submittals 1-3)	50% Replenishment		
Deferred Improvement Agreement	Deposit Account		
PROCESSING FEES - SURVEY REVIEW			
Description	Fee	Revenue Account	Source / Year
Right of Way / Street Vacation	\$3,608.00	425423101.4426.0020	Resolution No.: 18-R0078-1 Feb-18
Right of Way / Street Dedication	\$2,079.00		
Relinquish / Dedicate ROW Access	\$1,901.00		
Private Easement and Maintenance Agreement	\$2,312.00		
Easement Dedication Review - (each)	\$1,170.00		
Easement Vacation Review - (each)	\$2,225.00		

<sup>1</sup>Deposit Account

PROCESSING FEES - SURVEY REVIEW			
Description	Fee	Revenue Account	Source / Year
Encroachment Removal Agrmnt (ERA) / Sidewalk Café	\$1,597.00	425423101.4426.0020	Resolution No.: 18-R0078-1 Feb-18
Lot Line Adjustment / Lot Merger	\$2,607.00		
Reversion of Acreage	\$6,445.00		
Conditional Certificate of Compliance Review (per lot or per parcel)	Deposit Account		
Certificate of Compliance Review	\$2,893.00		
Major Certificate of Correction Review	\$2,295.00		
Minor Certificate of Correction Review	\$368.00		
PROCESSING FEES - ENGINEERING REVIEW - ENTITLEMENT			
Description	Fee	Revenue Account	Source / Year
Mitigated Negative Declaration (MND)	\$776.00	425423101.4426.0022	Resolution No.: 18-R0078-1 Feb-18
Environmental Impact Report (EIR)	\$1,551.00		
Initial Study	\$1,332.00		
Traffic Study	\$1,233.00		
Soils Report	\$378.00		
Hydrology Report	\$3,219.00		
Hydrology Report - Single Lot Development	\$872.00		
Storm Water Quality Assessment (SWQA) Form Review	\$53.00		
Storm Water Mitigation Plan (SWMP) - SDP Preliminary Review	\$872.00		
Storm Water Mitigation Plan (SWMP) - PDP Preliminary Review	\$3,219.00		
Additional Reviews - 4 or more submittals	Deposit Account		
PROCESSING FEES - STORM WATER REVIEW - FINAL			
Description	Fee	Revenue Account	Source/Year
Storm Water Operations and Maintenance (O&M) Report Review Includes Storm Water Mitigation Plan (SWMP) - PDP Final Design	\$4,000 deposit	425423101.4426.0022 or	Resolution No.: 18-R0078-1
Storm Water Mitigation Plan (SWMP) - SDP Final Design	\$436.00	425423101.4426.0027	Feb-18

PROCESSING FEES - ENGINEERING REVIEW			
Description	Fee	Revenue Account	Source/Year
Drainage Study - Final Design	\$872.00	425423101.4426.0021	Resolution No.: 18-R0078-1 Feb-18
Soils Report - Final	\$378.00	425423101.4426.0004	
As-Graded / Compaction Report (each)	\$378.00	425423101.4451.0002	
Revisions to Approved Reports	Deposit Account	425423101.4426.0022	
Amendments to Approved Reports			
Re-review of reports older than 24 months			
FEMA Letter of Map Change (LOMC) Reviews			
FEMA Elevation Certificate	\$261.00	425423101.4451.0002	
PLAN CHECK FEES <sup>1</sup>			
Description	Fee	Revenue Account	Source / Year
Grading Permit Application Fee	\$40.00	425423101.4426.0004	Resolution No.: 18-R0078-1 Feb-18
Minor Grading Permit	\$1,550.00		
Grading Plan \$1 - \$9,999.99	\$3,981.00		
Grading Plan \$10,000 - \$99,999.99	\$5,085.00		
Grading Plan \$100,000 - \$499,999.99	\$7,202.00		
Grading Plan \$500,000 - \$999,999.99	\$9,452.00		
Grading Plan \$1,000,000 - \$4,999,999.99	\$11,429.00		
Grading Plan \$5,000,000 and over	\$12,514.00		
Erosion Control Plan \$1 - \$9,999.99	\$1,254.00	425423101.4426.0005	
Erosion Control Plan \$10,000 - \$99,999.99	\$1,649.00		
Erosion Control Plan \$100,000 - \$499,999.99	\$2,189.00		
Erosion Control Plan \$500,000 - \$999,999.99	\$2,650.00		
Erosion Control Plan \$1,000,000 - \$4,999,999.99	\$3,259.00		
Erosion Control Plan \$5,000,000 and over	\$3,682.00		

<sup>1</sup> Fee includes up to 3 submittals. If a 4th submittal is required, a replenishable deposit account of \$2,000 will be established for the remaining work up to approval.

PLAN CHECK FEES <sup>1</sup>			
Description	Fee	Revenue Account	Source / Year
Improvement Plan \$1 - \$9,999.99	\$1,835.00	425423101.4426.0006	Resolution No.: 18-R0078-1 Feb-18
Improvement Plan \$10,000 - \$99,999.99	\$2,676.00		
Improvement Plan \$100,000 - \$499,999.99	\$5,792.00		
Improvement Plan \$500,000 - \$999,999.99	\$7,934.00		
Improvement Plan \$1,000,000 - \$4,999,999.99	\$11,186.00		
Improvement Plan \$5,000,000 and over	\$14,364.00		
Short Form Landscape Fee	\$53.00	425423101.4426.0007	
Landscape Plan \$1 - \$9,999.99	\$2,548.00		
Landscape Plan \$10,000 - \$99,999.99	\$2,989.00		
Landscape Plan \$100,000 - \$499,999.99	\$3,604.00		
Landscape Plan \$500,000 - \$999,999.99	\$4,246.00		
Landscape Plan \$1,000,000 - \$4,999,999.99	\$4,645.00		
Landscape Plan \$5,000,000 and over	\$5,308.00		
INSPECTION FEES			
Description	Fee	Revenue Account	Source / Year
Grading Inspection \$1 - \$9,999.99	\$2,183 + \$2,500 deposit	425423101.4451.0002 (fee)	Resolution No.: 18-R0078-1 Feb-18
Grading Inspection \$10,000 - \$99,999.99	\$2,713 + \$2,500 deposit		
Grading Inspection \$100,000 - \$499,999.99	\$3,598 + \$5,000 deposit		
Grading Inspection \$500,000 - \$999,999.99	\$4,482 + \$10,000 deposit	425423101.4426.0022 (deposit)	
Grading Inspection \$1,000,000 - \$4,999,999.99	\$5,368 + \$10,000 deposit		
Grading Inspection \$5,000,000 and over	\$7,137 + \$10,000 deposit		
Erosion Control Inspection \$1 - \$9,999.99	\$944 + \$2,000 deposit	425423101.4451.0004 (fee)	
Erosion Control Inspection \$10,000 - \$99,999.99	\$1,121 + \$2,000 deposit		
Erosion Control Inspection \$100,000 - \$499,999.99	\$1,286 + \$2,000 deposit	425423101.4426.0022 (deposit)	
Erosion Control Inspection \$500,000 - \$999,999.99	\$2,271 + \$3,000 deposit		
Erosion Control Inspection \$1,000,000 - \$4,999,999.99	\$3,155 + \$4,000 deposit		
Erosion Control Inspection \$5,000,000 and over	\$4,482 + \$5,000 deposit		

<sup>1</sup> Fee includes up to 3 submittals. If a 4th submittal is required, a replenishable deposit account of \$2,000 will be established for the remaining work up to approval.

INSPECTION FEES			
Description	Fee	Revenue Account	Source / Year
Improvement Inspection \$1 - \$9,999.99	\$1,386 + \$2,500 deposit	425423101.4451.0005 (fee) 425423101.4426.0022 (deposit)	Resolution No.: 18-R0078-1 Feb-18
Improvement Inspection \$10,000 - \$99,999.99	\$1,829 + \$2,500 deposit		
Improvement Inspection \$100,000 - \$499,999.99	\$2,271 + \$5,000 deposit		
Improvement Inspection \$500,000 - \$999,999.99	\$2,713 + \$10,000 deposit		
Improvement Inspection \$1,000,000 - \$4,999,999.99	\$3,598 + \$10,000 deposit		
Improvement Inspection \$5,000,000 and over	\$4,925 + \$10,000 deposit		
Landscape Verification Inspection \$1 - \$9,999.99	\$502.00	425423101.4451.0007 (fee) 425423101.4426.0022 (deposit)	
Landscape Verification Inspection \$10,000 - \$99,999.99	\$678.00		
Landscape Verification Inspection \$100,000 - \$499,999.99	\$856.00		
Landscape Verification Inspection \$500,000 - \$999,999.99	\$1,120.00		
Landscape Verification Inspection \$1,000,000 - \$4,999,999.99	\$1,387.00		
Landscape Verification Inspection \$5,000,000 and over	\$1,829.00		
MISCELLANEOUS FEES			
Description	Fee	Revenue Account	Source / Year
Over-time/Saturday Work Permit - 4 hour minimum	\$79 /hour	425423101.4451.0010	Resolution No.: 18-R0078-1 Feb-18
Construction/Field Change Requests	\$105 /hour	425423101.4161.0006	
Permit Renewal Fee	\$284.00	425423101.4411.0033	
Change of Ownership Processing Fee	\$558.00	425423101.4411.0033	
Research Fee	\$53 /half hour	425423101.4411.0033	
Map Records Retention Fee	\$10 + \$3 per sheet	425423101.4411.0033	
Consultant Rate Surcharge for Deposit Accounts	10% consultant rate	425423101.4426.0027	
Technology Surcharge on Inspection Fees	2%	1581.4430.0001	
Misc. Items not otherwise listed may be charged at an hourly rate determined by the City Engineer	Deposit Account	425423101.4426.0022	

REPRODUCTION FEES			
Description	Fee	Revenue Account	Source / Year
Plans / Maps:		425423101.4411.0033	Resolution No.: 18-R0078-1 Feb-18
Mylar (per square foot)	\$3.50		
Bond - Black and White (per square foot)	\$1.75		
Bond - Color (per square foot)	\$6.00		
Other:			
Photocopies of documents - black & white - Letter Size/per sheet	\$0.10		
Photocopies of documents - color - Letter Size/ per Sheet	\$0.25		
Photocopies of documents - black & white - Legal /per sheet	\$0.15		
Photocopies of documents - color - Legal Size /per sheet	\$0.35		
Plans on Disk (each)	\$10.00		

Note: Publications are available on the City's website at no charge. Engineer's Manual, Landscape Manual, Grading Manual, Drainage Study Master Plan, Drainage Maps Master, Subdivision Ordinance, Street Light Design, Plan & Profile Sheets & Title Sheets, Traffic Signal Design

APPLICATION PROCESSING FEES					
Description	Fee	Revenue Account	Source / Year		
General Plan Amendments:					
Fewer Than 10 Acres	\$10,000 deposit	450404101.4426.0022	Resolution No.: 18-R0078-1 Feb-18		
10 Acres or More	\$15,000 deposit				
Zoning Amendments:					
Fewer Than 10 Acres	\$8,000 deposit				
10 Acres or More	\$15,000 deposit				
Zoning Overlay/Specific Plan	\$10,000 deposit				
Conditional Use Permit:					
Regular Conditional Use Permit (CUP)	\$5,000 deposit				
Administrative Conditional Use Permit (ACUP)	\$3,000 deposit				
Telecommunications Projects:					
Telecom / Wireless CUPS & ACUP	\$5,000 deposit				
Telecom / Wireless Substantial Conformity	\$5,000 deposit				
Variances	\$4,000 deposit				
Development Plan Review:					
Less Than 10 Acres	\$7,000 deposit				
10 Acres or More	\$10,000 deposit				
Administrative Development Plan Review	\$5,000 deposit				
Sign Permits:					
Comprehensive Sign Package	\$1,260.00	450404101.4411.0022			
Digital Comprehensive Sign Package	\$10,000 deposit	450404101.4426.0022			
Tentative Parcel Map:					
Residential Development Plan Base Fee <4 lots + \$141/lot	\$3,000 deposit				
Commercial / Industrial					
Mixed Use					
Tentative Subdivision Map	\$8,000 deposit				
Development Agreement - Deposit	\$10,000 deposit				

APPLICATION PROCESSING FEES				
Description	Fee	Revenue Account	Source / Year	
Revision or Amendment to Previously Approved Projects:				
If Project is Subject to Developer Deposit Program	\$7,000 deposit	450404101.4426.002	Resolution No.: 18-R0078-1 Feb-18	
If Project is Subject to Fixed Fee Program	50% of new application			
Environmental Review Fees:				
Full Review Focused/Per Review Assessment	\$20,000 deposit	450404101.4426.0009		
ER - Negative Declaration (Initial Study / ND / MND)	\$5,000 deposit			
Certificate of Exemption	\$161.00	450404101.4426.0009		
Street Vacation Review	\$158.00			
Coastal Development Permits:				
Regular Application	\$4,000 deposit	450404101.4426.0022		
Admin Application	\$3,000 deposit			
Street Name Assignment (per street)	\$158.00	450404101.4161.0012		
Address Assignment (per address)	\$79.00			
Substantial Conformity (Includes up to 4 hours of staff time. Beyond 4 hours, a \$2,000 deposit will be established.)	\$417.00	450404101.4426.0008		
Appeals:				
Appeal of City Planner's Decision	\$1,838.00	450404101.4426.0015		
Appeal of Planning Commission Decision to Council	\$1,838.00			
Other Fees:				
Time Extension	\$1,680.00	450404101.4426.0022		
Mailing / Publication Fees - to be determined based on notification radius and project type	cost	450404101.4411.0004 or 450404101.4426.0022		
Review of Building Permits	\$158.00	450404101.4411.0025		
Business License Review	No Fee			
Outdoor Activities / Special Events	\$158.00			
Child Care > 14 Children	\$998.00			
Historic Application	\$525.00			
ABC License Review (per unit)	\$158.00			

APPLICATION PROCESSING FEES				
Description	Fee	Revenue Account	Source / Year	
Other Fees:				
Mills Act Permit	\$525.00	450404101.4411.0025	Resolution No.: 18-R0078-1 Feb-18	
Mini-Dorm Permit Processing Fee	\$551.00			
Mini-Dorm Annual Permit Fee	\$315.00			
Developers Conference	\$339.00	450404101.4426.0023		
Research fee	\$53.00/half hour	450404101.4411.0025		
Miscellaneous:				
Photocopies of documents - black& white - Letter Size/per sheet	\$0.10	450404101.4411.0006		
Photocopies of documents - color - Letter Size/ per Sheet	\$0.25			
Photocopies of documents - black& white - Legal Size/per sheet	\$0.15			
Photocopies of documents - color - Legal Size /per sheet	\$0.35			
CD of Planning Commission Meeting	\$10.00			
Surcharges:				
Technology Update	2% of initial submittal	1581.4430.0001		
Consultant Rate Surcharge	10% of consultant rate	450404101.4426.0027		

CANNABIS FACILITY FEES <sup>1</sup>			
Description	Fee	Revenue Account	Source / Year
Phase 1 Determination of Eligibility and Application	\$3,471.00	450448101.4411.0034	Resolution No.: 18-R0284-1 May-18
Phase 2 Initial Ranking of Applicants	\$2,448.00	450448101.4411.0035	
Phase 3 Second Ranking of Applicants	\$1,797.00	450448101.4411.0036	
Phase 4 City Manager Final Recommendation	\$736.00	450448101.4411.0037	
Background Review	\$300.00	450448101.4411.0039	
Live Scan Fee <sup>2</sup>	\$282.87	450448101.4411.0008	
Zoning Verification Letter	\$221.73	450448101.4411.0038	
Appeal Fee	\$2,264.72	450448101.4411.0040	
CANNABIS INSPECTION & RENEWAL FEES			
Description	Fee	Revenue Account	Source / Year
On-Site Inspection Fee (per inspection)	\$1,490.00	450448101.4451.0011	Resolution No.: 21-R0147-1 Mar-21
Business Audit Fee (annually)	\$6,120.00	450448101.4165.0007	
Local License Renewal Fee (annually)	\$1,240.00	450448101.4152.0003	

<sup>1</sup> Resolution states Medical Cannabis Facility Fee Schedule. Fees pertain to all cannabis facilities.

<sup>2</sup> Livescan fee of \$32 to account 905.2090.0029 (pass thru to DOJ)

IMPACT FEES FOR NEW DEVELOPMENT - PUBLIC FACILITY / PARKS / SCHOOLS				
Description	Method of Calculation	Fee	Revenue Account	Source / Year
Public facility residential	per unit	\$2,621.00	1503.4427	Resolution No.: 15-R0638-1 Oct-15
Public facility non-residential	per 1,000 sqft	\$902.00		
Parks (residential only)	per unit	\$4,431.00	1598.4427	
Oceanside schools, residential	per square foot	\$4.79	paid to Oceanside USD	OUSD Resolution No.: 30 (19-20)
Oceanside schools, non-residential	per square foot	\$0.78		
Oceanside schools, hotel/motel	per square foot	\$0.57		
Oceanside schools, rental/self storage	per square foot	\$0.33		
Vista schools, residential	per square foot	\$4.08	paid to Vista USD	VUSD Resolution No.: 21-04
Vista schools, non-residential	per square foot	\$0.66		
Vista schools, hotel/motel	per square foot	\$0.67		
Vista schools, rental/self storage	per square foot	\$0.04		
Bonsall schools, residential	per square foot	\$4.08	paid to Bonsall UESD	FUHSD Resolution No.: 10-1314
Bonsall schools, non-residential	per square foot	\$0.66		
Bonsall schools, hotel/motel	per square foot	\$0.66		
Bonsall schools, rental/self storage	per square foot	\$0.06		
Fallbrook schools, residential	per square foot	\$3.69	paid to Fallbrook UHSD	
Fallbrook schools, non-residential	per square foot	\$0.60		
Fallbrook schools, hotel/motel	per square foot	\$0.60		
Fallbrook schools, rental/self storage	per square foot	\$0.06		
Carlsbad schools, residential	per square foot	\$4.79	paid to Carlsbad USD	CUSD Resolution No.: 33-2122, Ord# 91-34
Carlsbad schools, hotel/motel	per square foot	\$0.78		
Carlsbad schools, comm/industrial	per square foot	\$0.78		
Carlsbad schools, rental/self storage	per square foot	\$0.05		

IMPACT FEES FOR NEW DEVELOPMENT - THOROUGHFARE & TRAFFIC SIGNAL				
Description	Method of Calculation	Fee <sup>1</sup>	Revenue Account	Source / Year
Thoroughfare RTCIP (residential only) <sup>2</sup>	per unit	\$2,742.00	1561.4427	Resolution No.: 12-R0626-1 Sep-12
Low Density Single Family <sup>2</sup>	per dwelling unit	\$4,339.00	1562.4427	Resolution No.: 16-R0324-1 May-16
Single Family <sup>2</sup>	per dwelling unit	\$3,616.00		
Condominium <sup>2</sup>	per dwelling unit	\$2,893.00		
Apartment <sup>2</sup>	per dwelling unit	\$2,689.00		
Mobile Homes <sup>2</sup>	per dwelling unit	\$2,689.00		
Industrial	per 1,000 square feet	\$1,447.00		
Community Retail	per 1,000 square feet	\$7,232.00		
Office	per 1,000 square feet	\$1,808.00		
Industrial (alt.) - Phases	per acre	\$18,080.00		
Commercial/Services (alt.) - Phases	per acre	\$63,282.00		
Office (alt.) - Phases	per acre	\$27,121.00		
Gas Station w/Foodmart/Carwash	per fueling space	\$14,013.00		
Bank w/Drive Through	per 1,000 square feet	\$18,080.00		
Hotel w/Convention Facilities	per room	\$904.00		
Quality Restaurant	per 1,000 square feet	\$9,040.00		
Sit-Down Restaurant	per 1,000 square feet	\$14,465.00		
Fast Food Restaurant	per 1,000 square feet	\$58,762.00		

<sup>1</sup>Uses Not Subject to Fee: Schools, Roads & Freeways, Agricultural & Exactive Parks, Military Use

<sup>2</sup>Fee adjustment per SANDAG: Adjustment to match minimum traffic impact fees for residential development as required by SANDAG. (Updated July 2022)

Note: For mixed-use developments and other land use types not shown in this table, check with City transportation staff.

IMPACT FEES FOR NEW DEVELOPMENT - DRAINAGE				
Description	Method of Calculation	Fee	Revenue Account	Source / Year
Estate Density Dwelling Units	per unit	\$6,191.00	1516.4427	Resolution No.: 16-R0324-1 May-16
Low Density Dwelling Units	per unit	\$2,054.00		
High Density Dwelling Units	per unit	\$976.00		
Attached Dwelling Units	per unit	\$467.00		
Commercial Uses	per square foot	\$0.848		
Commercial Coastal Uses	per square foot	\$0.458		
Industrial Uses	per square foot	\$0.704		
Downtown/Harbor Uses	per square foot	\$0.469		
Private Institutional Uses	per square foot	\$1.117		
Master Planned Overlay Uses	per square foot	\$0.467		
HOUSING FEES				
Description	Fee 1.1.2023	Fee 1.1.2024	Revenue Account	Source / Year
Administration fee, per development	\$1,000.00	\$1,000.00	1278.4454 S100284	Resolution No.: 22-R0803-1 Dec-22
Administration fee, per affordable unit	\$100.00	\$100.00		
Inclusionary Housing In-lieu fee (per sqft of net building area) <sup>1</sup>	\$15.00 <sup>2</sup>	\$20.00 <sup>3</sup>	1278.4427 S100263	

<sup>1</sup> Adjusted annually based on the Engineering News Record Construction Cost Index (CCI) for the Los Angeles region, or similar construction industry index selected by the City Manager if the CCI index is discontinued.

<sup>2</sup> New residential project with a planning permit deemed complete on or after December 31, 2022.

<sup>3</sup> New residential project with a planning permit deemed complete on or after December 31, 2023.

WATER SYSTEM BUY-IN FEES			
Description	Fee	Revenue Account	Source / Year
5/8" meter	\$5,680.00	1715.4427.0001	Ordinance No.: 15-OR0480-1 Aug-15
3/4" meter	\$8,520.00		
1" meter	\$14,200.00		
1 1/2" meter	\$28,400.00		
2" meter	\$45,440.00		
3" meter	\$85,200.00		
4" meter	\$142,000.00		
6" meter	\$284,000.00		
8" meter	\$454,400.00		
10" meter	\$568,000.00		
WATER METER & INSTALLATION FEES			
Description	Fee	Revenue Account	Source / Year
5/8" meter	\$590.00	1711.4471.0006 (Potable Water)  1711.4471.0015 (Recycled Water)	Resolution No.: 17-R0121-1 Mar-17
3/4" meter (for Fire Service only)	\$618.00		
1" meter	\$742.00		
1 1/2" meter	\$2,214.00		
2" meter	\$2,546.00		
3" meter	\$2,639.00		
4" meter	\$4,357.00		
6" meter	\$7,283.00		
8" meter	\$11,725.00		
10" meter	\$15,040.00		

WASTEWATER SYSTEM BUY-IN FEES			
Description	Fee	Revenue Account	Source / Year
Residential Single Family (regardless of meter size)	\$7,794.00	1726.4427.0001	Ordinance No.: 15-OR0479-1 Aug-15
Multi-Family and Non-Residential			
5/8" meter	\$7,794.00		
3/4" meter	\$11,691.00		
1" meter	\$19,486.00		
1 ½" meter	\$38,971.00		
2" meter	\$62,354.00		
3" meter	\$116,914.00		
4" meter	\$194,856.00		
6" meter	\$389,712.00		
8" meter	\$623,539.00		
10" meter	\$779,424.00		
SPECIAL USERS WASTEWATER BUY-IN FEES			
Description	Fee	Revenue Account	Source / Year
Per meter equivalent (customer costs)	\$143.76	1726.4427.0001	Ordinance No.: 15-OR0479-1 Aug-15
Per unit (748 gallons) of wastewater discharged	\$60.90		
Per pound of biochemical oxygen demand discharged	\$8.31		
Per pound of total suspended solids discharged	\$4.44		
Per pound of ammonia discharged	\$5.59		

Note: Applies to higher-than-normal-strength wastewater.

SAN DIEGO COUNTY WATER AUTHORITY CAPACITY CHARGE			
Description	Fee	Revenue Account	Source / Year
5/8" meter	\$5,700.00	715.2090.0017	SDCWA Jan-2022
3/4" meter	\$5,700.00		
1" meter	\$9,120.00		
1 ½" meter	\$17,100.00		
2" meter	\$29,640.00		
3" meter	\$54,720.00		
4" meter	\$93,480.00		
6" meter	\$171,000.00		
8" meter	\$298,400.00		
SAN DIEGO COUNTY WATER AUTHORITY WATER TREATMENT CAPACITY CHARGE			
Description	Fee	Revenue Account	Source / Year
5/8" meter	\$159.00	715.2090.0018	SDCWA Jan-2022
3/4" meter	\$159.00		
1" meter	\$254.00		
1 ½" meter	\$477.00		
2" meter	\$827.00		
3" meter	\$1,526.00		
4" meter	\$2,608.00		
6" meter	\$4,770.00		
8" meter	\$8,268.00		

Note: Fees updated per SDCWA website (<http://www.sdcwa.org/capacity-charges>)

BUSINESS LICENSE CATEGORIES		
Category I: Over the Counter Licenses independent contractor other similar businesses	owners of commercial property	businesses located outside Oceanside
Category II: High Level of Enforcement Required adult book store/entertainment bar/cocktail lounge convalescent home firearm dealer liquor store mining operation pool room restaurant (drive-thru) storage facility business operating through vehicles (Sec. 15.7)	apartments car room day care facility fitness center massage parlor night club recycling facility school (private) swap meet operator all other similar businesses	arcade car wash equipment rental golf course mini-market pawn shop/second hand dealers rental trucks/trailers service station towing companies
Category III: Medium Level of Enforcement Required clothing/accessory stores swap meet booths	general merchandise stores travel services	real estate/sales offices all other similar businesses
Category IV: Low Level of Enforcement Required home occupations	all other similar businesses	

BUSINESS LICENSE ADMINISTRATIVE FEES			
Description	Fee <sup>1</sup>	Revenue Account	Source / Year
Category I Issuance of New License	\$50.00	211010101.4417	Resolution No.: 12-RO0548-1 Aug-12  Municipal Code: Sec. 15.1A
Category I Renewal (gross receipts up to \$50K)	\$20.00		
Category I Renewal (gross receipts > \$50K)	\$25.00		
Category II Issuance of New License	\$210.00		
Category II Renewal	\$25.00		
Category III Issuance of New License	\$150.00		
Category III Renewal	\$25.00		
Category IV Issuance of New License	\$50.00		
Category IV Renewal (gross receipts up to \$50K)	\$15.00		
Category IV Renewal (gross receipts > \$50K)	\$20.00		
Disabled Access and Business License Surcharge (each application or renewal) <sup>2</sup>	\$4.00		
ANNUAL BUSINESS LICENSE TAX			
Description	Fee	Revenue Account	Source / Year
Tax (per \$1,000 gross receipts), minimum \$50.00	\$0.50	1101.4156.0001	Ordinance No.: 02-OR674-1 Oct-02  Municipal Code: Sec. 15.6 & 15.7
Business operating through vehicle:			
Bread and bakery supplies	\$80.00		
Additional vehicle (each)	\$48.00		
Concrete or road mix	\$100.00		
Additional vehicle (each)	\$60.00		
Dairy and ice cream	\$80.00		
Additional vehicle (each)	\$48.00		

<sup>1</sup> plus Annual License tax

<sup>2</sup> 10% 101.2010.0026 - passed through to the State; 85.5% 400434101.4426.0025 - CASp; 4.5% 211010101.4417 - administrative costs  
January 1, 2024 fee reverts back to \$1 with 70% retained by the City (5% for administrative costs), 30% passed through to the State. (SB1186, AB1379)

ANNUAL BUSINESS LICENSE TAX			
Description	Fee	Revenue Account	Source / Year
Dry Cleaning	\$100.00	1101.4156.0001	Ordinance No.: 02-OR674-1 Oct-02  Municipal Code: Sec. 15.6 & 15.7
Additional vehicle (each)	\$60.00		
Laundry	\$100.00		
Additional vehicle (each)	\$60.00		
Linen Service	\$20.00		
Additional vehicle (each)	\$12.00		
Petroleum products (home delivery)	\$20.00		
Additional vehicle (each)	\$12.00		
Retail bottled water supply	\$80.00		
Additional vehicle (each)	\$48.00		
Retail ice supply	\$80.00		
Additional vehicle (each)	\$48.00		
Rock and Sand	\$100.00		
Additional vehicle (each)	\$60.00		
Transfer or delivery service	\$20.00		
Additional vehicle (each)	\$12.00		
Water softener service	\$100.00		
Additional vehicle (each)	\$60.00		
Wholesale vehicles <sup>1</sup>	\$20.00	1101.4156.0002	Municipal Code: Sec. 15.3 (7)
employee used in the City of Oceanside (each)	\$2.00		
Any other similar business not herein specified <sup>2</sup>	\$40.00		
Additional vehicle (each)	\$24.00		
Delinquent Penalty	10%	1101.4156.0002	Municipal Code: Sec. 15.3 (7)
Continued Delinquency Penalty (per month)	15%		

<sup>1</sup> Every person, firm or corporation not having a place of business in the City of Oceanside who carries or conducts business of selling or delivering goods, wares, or merchandise at wholesale to any person in the City of Oceanside.

<sup>2</sup> Examples: catering or produce truck, non-emergency ambulance services

TAXICAB FEES				
Description	Fee <sup>1</sup>	Revenue Account	Source / Year	
New Applicant:				
Application Fee	\$730.00	211010101.4417	Resolution No.: 12-R0549-1 Aug-12	
Initial Vehicle License (per vehicle)	\$300.00	211010101.4152.0001		
Initial Vehicle Inspection (per vehicle) <sup>2</sup>	\$230.00			
Annual Renewal/Modification:				
Application Renewal/Modification	\$550.00	211010101.4417		
Annual Vehicle License (per vehicle)	\$250.00	211010101.4152.0001		
Annual Vehicle Inspection (per vehicle) <sup>2</sup>	\$180.00			
AUTO AUCTION / CARD ROOM / SATELLITE WAGERING / STREET VENDING FEES				
Description	Fee	Revenue Account	Source / Year	
Auto Auction - Administrative Fee	See Business License Admin Fee Schedule	211010101.4417	Resolution No.: 98-P14 Mar-98	
Auto Auction - Per Vehicle Sold (annually) <sup>3</sup>	\$1.50 per vehicle or \$50,000 (whichever is greater)			
Card Room - Annual Fee, per table	\$2,000.00	1101.4126.0001	Ordinance No.: 12-OR0407-1 Jun-12	
Card Room - Quarterly Fee	6% of gross revenues			
Satellite Wagering	.33% of total amount handled by the satellite wagering facility	1101.4501.0006	Cal. BPC. code Sec. 19605.7	
Street Vending Device Impound Fee	\$61.00	425900101.4501	Resolution No.: 19-R0592-1 Sep-19	

<sup>1</sup> Increased annually on July 1st in an amount equal to the CPI-Urban index for San Diego as published the preceding January by the Bureau of Labor Statistics, and then rounded up to the nearest ten dollar increment. (6.4% July 2023)

<sup>2</sup> Applicable when the City performs the inspection.

<sup>3</sup> Excludes sales from surplus Government vehicle auctions. Surplus Government vehicle auctions are considered retail sales and are paid to the City via applicable retail sales tax.

CANNABIS BUSINESS TAXES			
Description	Fee	Revenue Account	Source / Year
Cannabis Retailers	5.0% of gross receipts	1101.4156.004	Resolution No.: 20-R0707-1 Dec-20
Cannabis Manufacturers	2.5% of gross receipts		
Cannabis Distributors	2.0% of gross receipts		
Cannabis Nurseries	2.0% of gross receipts		
Commercial Cannabis Cultivators	1.5% of gross receipts		
Delinquent Penalty	10%		
Continued Delinquency	25%		
Interest on Unpaid Taxes, Fees, Penalties	1%		
TOBACCO RETAIL LICENSE FEES			
Description	Fee	Revenue Account	Source / Year
Tobacco Retail License Fee (Enforcement)	\$174.89	425900101.4152.0004	Resolution No.: 20-R0600-1 Sep-20
Tobacco Retail License Fee (Administration)	\$144.74	211010101.4417.0001	
SHORT-TERM RENTAL TAXES & FEES			
Description	Fee	Revenue Account	Source / Year
Short-term Rental Permit Fee (annually)	\$250.00	425900101.4458	Resolution No.: 19-R0794-1 Dec-19
Short-term Rental Fire Inspection Fee (upon registration and every three years thereafter)	See Safety Services / Fire Department - Community Risk Reduction	550551101.4451.0017	
Short-term Rental, 3rd or Greater Inspection			
Transient Occupancy Tax	10% of gross room revenues	1101.4116	Ordinance No.: O92-11 Apr-11
Oceanside Tourism Marketing District Assessment	1.5% of gross room revenues (STR) 2.5% of gross room revenue (hotel/motel)	101.2010.0019 <sup>1</sup> 211010101.4452.0004	Resolution No.: 19-R0406-1 Jun-19

<sup>1</sup> Funds received are passed through to Visit Oceanside. The City retains 1.6% of funds received for administration costs. Retained funds are deposited into account 211010101.4452.0004.

FRANCHISE FEES			
Description	Fee	Revenue Account	Source / Year
Cable and Open Video Systems (OVS):			
Franchise Fee <sup>1</sup>	5% of gross revenue or such other amount specified in the franchise agreement <sup>2</sup>	1101.4166 (various subledgers)	Ordinance No.: 01-56-1 Feb-01
Customer Service Standards Violation Penalty:			
Material Breach	\$200 per day, \$600 max		
Subsequent Material Breach (within 12 months)	\$400 per day, \$1,200 max		
Third Material Breach (within 12 months)	\$1,000 per day, \$3,000 max		
Interest Charges on Late/Partial Payments	interest rate equal to maximum amount permitted by California Law		
State Video Franchise Holder:			Ordinance No.: 07-OR0053-1 Feb-14
Franchise Fee	5% of gross revenue		
PEG Fee	1% of gross revenue		
Customer Service Standards Violation Penalty: <sup>3</sup>			
1st Violation	\$500 per day, \$1,500 max		
2nd Violation (within 12 months)	\$1,000 per day, \$3,000 max		
3rd Violation (within 12 months)	\$2,500 per day, \$7,500 max		

<sup>1</sup> A person leasing capacity from an OVS operator, other than a person whose revenues are included in the franchise fee payment shall pay the city a fee in lieu of the franchise fee of five percent of the gross revenues.

<sup>2</sup> If the franchise specifies an amount, that amount shall be subject to increase should federal limits on fee payments be eliminated or changed and other cable operators are subject to a higher fee.

<sup>3</sup> Penalties imposed on violations not remedied within thirty days of written notice.

OTHER TAXES & ASSESSMENTS			
Description	Fee	Revenue Account	Source / Year
Downtown Oceanside Property and Business Improvement District Assessment (per sq. ft.) <sup>1</sup>			
Commercial	\$0.2500	101.2010.0030	Resolution No.: 19-R0487-1 Aug-19
Public	\$0.1875		
Religious/Condo	\$0.1250		
Sales and Use Tax <sup>2</sup>	8.25%	1101.4121.0001 1101.4121.0002 150010103.4121	Ordinance No.: 73-55, Oct-73 18-OR0334-1 Jun-18
Real Property Transfer Tax	\$0.275 for each \$500.00	1101.4101.0010	Ordinance No.: 67-34 Dec-67

<sup>1</sup> Rates may be subject to an increase of no more than three (3%) per year.

<sup>2</sup> Administered by the State Board of Equalization. Statewide Base 7.25% (State Funds 6.00%, County Transportation Funds 0.25%, City Operations 1.00%), San Diego County District Tax 0.50% (SD County Regional Transportation Commission 1988), Oceanside District Tax 0.50% (Transaction and Use Tax 2019).  
<http://www.cdtfa.ca.gov/taxes-and-fees/sut-rates-description.htm>

SMALL CLAIMS			
Description	Fee	Revenue Account	Source / Year
Service of the order to appear in court	Cost Recovery	151010814.4501 S100369	California's Code of Civil Procedure Section 116.610 (g)(1)
Enforcing the judgment, accrued interest	Cost Recovery		California's Code of Civil Procedure Section 116.820 (c); Section 1032 (b); Section 685.010 (a)
Accrued Interest	10%		

LIBRARY FINES & FEES			
Description	Fee <sup>1</sup>	Revenue Account	Source / Year
Miscellaneous Fines:		350350101.4453	Mar-07
Lost or damaged materials	varies		
Services Offered:		350357101.4411.0001	Oct-11
Black and white prints, per page	\$0.15		
COMMUNITY ROOM RENTAL FEES			
Description	Fee <sup>1</sup>	Revenue Account	Source / Year
Not-for-Profit Organizations:		350359101.4352	Jan-23
Civic Center set-up and access (per hour)	\$20.00		
Civic Center full service (per hour)	\$60.00		
Mission Branch & John Landes access only	\$5.00		
Oceanside Business, Commercial, For-Profit Organizations:			
Civic Center set-up and access (per hour)	\$40.00		
Civic Center full service (per hour)	\$120.00		
Mission Branch & John Landes access only	\$20.00		
Non-Resident Business, Commercial, For-Profit Organizations:			
Civic Center set-up and access (per hour)	\$60.00		
Civic Center full service (per hour)	\$180.00		
Mission Branch & John Landes access only	\$40.00		
Per use non-refundable cleaning fee:		Nov-16	
Civic Center rooms	\$50.00		
Mission Branch room	\$25.00		
John Landes (user cleans)	N/A		

<sup>1</sup>All fees set by the Library Board of Trustees.

MOBILE HOME REGISTRATION FEES			
Description	Fee	Revenue Account	Source / Year
Registration Fee (per space, per year) <sup>1</sup>	\$172.52	930477400288.4161.0005	Resolution No.:
Late Fee (per space, per month)	\$1.00		09-R0284-1 May-09

<sup>1</sup> Fee shall increase annually in an amount equal to the lesser of an 8% increase or an increase equal to 75% of the percentage increase in the Consumer Price Index for the calendar year prior to the year in which the registration is due as reported by the Bureau of Labor Statistics.

AQUATIC FEES				
Description	Fee	Revenue Account	Source / Year	
Drop-in Rec Swim (per use):		935941101.4364 S100022	Resolution No.: 13-R0655-1 Oct-13	
Boot Camp / Fitness Classes	\$5.00			
Youth, resident	\$1.00			
Youth, non-resident	\$2.00			
Adult, resident	\$3.00			
Adult, non-resident	\$4.00			
Chaperon, resident	\$1.50			
Chaperon, non-resident	\$2.00			
Masters Swim:				Resolution No.: 11-R0358-1 May-11
Drop-In daily, resident	\$4.50			
Drop-In daily, non-resident	\$5.50			
Masters Swim Pass - monthly <sup>1</sup>	\$40.00			
Rec-Swim Passes: <sup>1</sup>				
Youth	\$30.00			
Adult	\$50.00			
Family	\$100.00			
Lane Rental	\$8.75			
Drop-in Lap Swim - daily, Resident	\$4.00			
Drop-in Lap Swim - daily, non-resident	\$7.00			
Lap Swim Passes - annual <sup>1</sup>	\$300.00			
Unlimited Summer Pool Pass (adults)	\$300.00	Resolution No.: 13-R0655-1 Oct-13		
10 Pass Lap Swim Pass (no expiration date)	\$30.00			
Four Month Unlimited Use of Lap Swim Program	\$100.00			
Pool Rentals (hourly):		935941101.4364	Oct-13	
Lifeguard	\$20.00			

<sup>1</sup> All passes subject to \$10 non-resident fee add-on.

AQUATIC FEES								
Description				Fee	Revenue Account	Source / Year		
Pool Rentals (hourly):								
Full Pool - Commercial				\$100.00	935941101.4364	Resolution No.: 11-R0358-1 May-11		
Full Pool - Non-profit				\$75.00				
Partial Pool				\$50.00				
Full Pool - Therapeutic				\$50.00				
William Wagner Aquatic Center								
Priority Group 1 - Resident/Non-Profit (Resident-School District)				\$9/Hour/Per Lane	935970101.4364 (various subledgers)	Resolution No.: 21-R0105-1 Feb-21		
Priority Group 2 - Non-Resident/Non-Profit (Other-School Districts)				\$11/Hour/Per Lane				
Priority Group 3 - Commercial				\$13/Hour/Per				
Lane Staff Fee - Minimum Two Staff <sup>1</sup>				\$20/Hour/Per				
Staff Annual Pass				\$350R/				
\$360NR Quarterly				Pass				
\$120R/\$130NR Monthly				Pass				
\$50R/\$60NR		Family	Annual	Pass				
\$500R/\$510NR		Family	Quarterly	Pass				
\$125R/\$135NR		Adult	Daily	Admission				
\$5.00		Child	Daily	Admission				
\$3.00		Spectator	Daily	Admission				
\$2.00 Masters Swim Monthly				\$60R/				
\$70NR		Masters	Swim	Drop			In	
\$7.00 Water Aerobics Monthly				\$55R/				
\$65NR		Water	Aerobics	Drop			In	
\$7.00 Learn to Swim				\$50R/				
\$60NR Lifeguard Training - Safety Course				\$200R/				
\$210NR		Emergency	Medical	Response			-	Safety Course
\$200R/\$210NR		Water	Safety	Instructor			-	Safety Course
\$200R/\$210NR		Party Package	-	varies with attendance,	length,	amenities		

\$250-\$400 <sup>1</sup> Cost split with other rentals during same hour.

PRIORITY CLASSES			
Priority Class A: City-sponsored programs			
Priority Class B: Oceanside Unified School District programs as identified in the City's Joint Use Agreement			
Priority Class C: Oceanside Resident Youth Groups such as youth sports leagues, girl/boy scouts, youth civic club			
Priority Class D: Oceanside City Senior Groups such as senior softball, red hat society, senior anglers			
Priority Class E: Oceanside Service Clubs/Organizations which are democratic in character with membership open to the general public			
Priority Class F: Private Oceanside Resident Groups such as club or travel teams, resident youth tournaments, private rentals, adult leagues			
Priority Class G: Non-resident Groups are any groups that are not Oceanside resident based			
Priority Class H: Commercial Marketing/Enterprise Groups are any profit-making organization, resident or non-resident			
FACILITY USE FEES			
Description	Fee <sup>1</sup>	Revenue Account	Source / Year
Annual Senior Club Membership (annual fee)	\$50.00	935948101.4352	Resolution No.: 11-R0358-1 May-11
Recreation Center Auditorium:			
Class D	\$42.00	935936101.4358 (special events)	
Class E	\$42.00		
Class F	\$56.00		
Class G	\$84.00		
Class H	\$84.00		
Courtyard (except ECSC Courtyard):			
Class D	\$20.00	935948101.4352 (recreation rental)	
Class E	\$20.00		
Class F	\$28.00		
Class G	\$40.00		
Class H	\$40.00		
Kitchen:			
Class D	\$20.00	(various sub-ledgers)	
Class E	\$20.00		
Class F	\$28.00		
Class G	\$40.00		
Class H	\$40.00		

<sup>1</sup> Facility use fees are per hour unless indicated otherwise.

FACILITY USE FEES			
Description	Fee <sup>1</sup>	Revenue Account	Source / Year
Community/Activity Room:			
Class D	\$20.00		
Class E	\$20.00		
Class F	\$28.00		
Class G	\$40.00		
Class H	\$40.00		
Country Club Senior Center - Auditorium:			
Class D	\$53.00		
Class E	\$53.00		
Class F	\$70.00	935936101.4358	
Class G	\$105.00	(special events)	
Class H	\$105.00		
Beach Center - Auditorium/Gymnasium:			
Class D	\$100.00	935948101.4352	
Class E	\$100.00	(recreation rental)	
Class F	\$150.00	(various sub-ledgers)	
Class G	\$200.00		
Class H	\$200.00		
Heritage Park:			
Full Facility Rental - Resident	\$100.00		
Full Facility Rental - Non-resident	\$160.00		
Maintenance Preparation	\$30.00		
Strand Gazebo:			
Resident	\$84.00		
Non-resident	\$105.00		

<sup>1</sup> Facility use fees are per hour unless indicated otherwise.

Resolution No.:  
11-R0358-1  
May-11

FACILITY USE FEES			
Description	Fee <sup>1</sup>	Revenue Account	Source / Year
ECSC Auditorium/MPR (includes courtyard):		935936101.4358 (special events)	Resolution No.: 11-R0358-1 May-11
Class D	\$75.00		
Class E	\$100.00		
Class F	\$150.00		
Class G	\$180.00		
Class H	\$250.00		
ECSC Classrooms C&D (includes south patio):		935948101.4352 (recreation rental)	
Class D	\$50.00		
Class E	\$75.00		
Class F	\$100.00		
Class G	\$125.00		
Class H	\$150.00	(various sub-ledgers)	
ECSC Courtyard Only:		935970101.4358 S100018	
Class D	\$50.00		
Class E	\$75.00		
Class F	\$100.00		
Class G	\$125.00		
Class H	\$175.00		
EC Event Facility Full Banquet + Courtyard:		935970101.4358 S100018	
Class D	\$87.50		
Class E	\$125.00		
Class F	\$175.00		
Class G	\$200.00		
Class H	\$200.00		

<sup>1</sup> Facility use fees are per hour unless indicated otherwise.

FACILITY USE FEES					
Description	Fee <sup>1</sup>	Revenue Account	Source / Year		
EC Event Facility South 1/2 + Courtyard:					
Class D	\$75.00	935970101.4358 S100018	Resolution No.: 21-R0105-1 Feb-21		
Class E	\$100.00				
Class F	\$150.00				
Class G	\$175.00				
Class H	\$175.00				
EC Event Facility North 1/2 w/o Courtyard:					
Class D	\$62.50				
Class E	\$75.00				
Class F	\$125.00				
Class G	\$150.00				
Class H	\$150.00				
EC Event Facility 1/4 Meeting Room:					
Class D	\$32.50	935936101.4358 (special events) 935948101.4352 (recreation rental) (various sub-ledgers)	Resolution No.: 11-R0358-1 May-11		
Class E	\$50.00				
Class F	\$65.00				
Class G	\$80.00				
Class H	\$80.00				
EC Event Facility A/V Package: sound, microphone, projector, screen	\$100.00				
EC Event Facility - Tables/Chairs Set-up, Wifi	included				
General Fees (all sites): <sup>2</sup>					
Staffing Fees (hourly)	\$30.00				
Cleaning Fee - any size	\$250.00				
Maximum cost	\$525.00				
Gym Floor Covering	\$250.00				

<sup>1</sup> Facility use fees are per hour unless indicated otherwise.

<sup>2</sup> General fees are shown as one-time fees unless otherwise stated.

FACILITY USE FEES			
Description	Fee <sup>1</sup>	Revenue Account	Source / Year
Refundable Deposit -less than 100, no alcohol	\$130.00	101.2090.0053 S100419	Resolution No.: 11-R0358-1 May-11
Refundable Deposit -100+, no alcohol	\$350.00		
Refundable Deposit -Any size, with alcohol permit	\$500.00		
maximum cost	\$875.00		
Rental Insurance (all sites): <sup>2</sup>		101.2090.0053 S100418	
Level I - 100 or less in attendance	\$81.00		
Level I - 101-500 in attendance	\$113.00		
Level II - 100 or less in attendance	\$119.00		
Level II - 101-500 in attendance	\$207.00		
Level III - 100 or less in attendance	\$189.00		
Level III - 101-500 in attendance	\$332.00		

<sup>1</sup> Facility use fees are per hour unless indicated otherwise.

<sup>2</sup> Rental insurance fees are direct cost of premium and shown as estimates (updated July 2014).

ATHLETIC FIELD FEES				
Description	Fee <sup>1</sup>	Revenue Account	Source / Year	
Field Application Processing (per application, excludes OAF)	\$30.00	935948101.4352 S100016	Resolution No.: 13-R0655-1 Oct-13	
AF Permits - Seasonal OAF User Group (one-time, per season)	\$56.00		Resolution No.: 11-R0358-1 May-11	
Reserved Tennis Court Use:				
Class E	\$8.75			
Class F	\$17.00			
Class G	\$26.00			
Class H	\$35.00			
Reserved Roller Hockey Use:				
Class E	\$15.00			
Class F	\$17.00			
Class G	\$26.00			
Class H	\$35.00			
Reserved Baseball/Softball Use:				
Class E	\$15.00			
Class F	\$17.00			
Class G	\$25.00			
Class H	\$25.00			
Reserved Soccer Field Use:				
Class E	\$15.00			
Class F	\$19.00			
Class G	\$27.00			
Class H	\$27.00			

<sup>1</sup> Field Use Fees are shown as hourly unless otherwise stated.

ATHLETIC FIELD FEES			
Description	Fee <sup>1</sup>	Revenue Account	Source / Year
Field lights - Baseball Field Lights:	Cost Recovery	935948101.4461 S100017	Resolution No.: 11-R0358-1 May-11
Class B			
Class C			
Class D			
Class E			
Class F			
Class G			
Class H			
Field lights - Soccer:			
Class B			
Class C			
Class D			
Class E			
Class F			
Class G			
Class H			
Field lights - Hockey:			
Class B			
Class C			
Class D			
Class E			
Class F			
Class G			
Class H			
Annual OAF Membership (annual fee)	\$100.00	935948101.4361	

<sup>1</sup> Per council action on 5/7/14 Oceanside Resident Youth Groups (Class C) lighting fees are set at \$20.

SPECIAL EVENT FEES			
Description	Fee <sup>1</sup>	Revenue Account	Source / Year
SE Permit Fees: <sup>2</sup>			
SE Permit Fee - Application	\$150.00	935936101.4358	Resolution No.: 11-R0358-1 May-11
SE Permit Fee - Late App Fee	\$350.00		
SE Permit Fee - Cancellation Fee	\$250.00		
Alcohol Permit	\$175.00		
Commercial Vendor Permit	\$175.00		
SE Coordination Deposit <sup>3</sup>	\$45.00		
Filming - still and motion picture/commercial:			
Film - App Fee 7 days+	\$175.00		
Film - App Fee less than 7 days	\$262.00		
Film - App Urgent Permit	\$875.00		
Film - Cancellation Fee <sup>4</sup>	\$437.00		
Film - per day fee <sup>4</sup>	\$87.50		
Public Venue Use (Civic Center, parking lot, etc.): (must be a non-profit fundraiser, invite or ticket purchase)	\$125.00		
Pier Amphitheater (hourly):			
Class D	\$90.00		
Class E	\$90.00		
Class F	\$110.00		
Class G	\$150.00		
Class H	\$150.00		

<sup>1</sup> One-time fee unless otherwise indicated.

<sup>2</sup> Includes up to four hours of staff processing time.

<sup>3</sup> Hourly estimate of any staff time required above and beyond to assist group in event planning will require a deposit; deposit WILL NOT be refunded if the event does not occur.

<sup>4</sup> Fee reflected in the schedule is the authorized fee amount per the resolution. Actual fee amount charged is \$250 Cancellation Fee and \$87 Per Day Fee.

SPECIAL EVENT FEES			
Description	Fee <sup>1</sup>	Revenue Account	Source / Year
Cost Recovery Fees:			Ordinance No: 90-12, Sec. 30A.10(b) Mar - 90
Personnel Costs	varies <sup>2</sup>	varies by department	
No Parking Signs (per sign)	\$2.00	600612101.4501	
Personal Water Craft use/need	\$100.00	550558101.4364 S100024	
Banner installation (flat)	\$250.00	640621101.4358 S100052	
Fire inspection (flat)	\$282.00	55055101.4451.0008 S100013	
Beach Service - non-profit (flat)	\$150.00	600625101.4352.0001 S100013	
Beach Service - commercial (flat)	\$200.00	600625101.4352.0001 S100013	

<sup>1</sup> Per hour unless indicated.

<sup>2</sup> See Special Events Overtime Hourly Rate or Cost Reimbursement Billable Hourly Rate in the appendix.

RECREATION CLASSES & PROGRAMS		
Description	Fee Details	Fee <sup>1</sup>
Recreation classes and programs: Creative arts and education, dance, martial arts, performing arts, pet classes, astrology, kids cooking, gymnastics, Spanish, pre-kindergarten programs, sports	Class fees include a \$2.00 instructor surcharge and a \$5.00 registration fee, total add-on charge is \$7.00 per class registration (revenue to City); 60% of the balance is paid to the contracted instructor with 40% paid to the City.	Class fees for the said classes range from \$0 to \$300
Recreation camps: Day camps, specialty camps, sports day camps, combo camps (i.e. swing and swim, beach and bowl), and water-based day camps	No surcharge, as camps are instructed by recreation staff. Prices set according to projected expenses on a cost-recovery basis.	Camps can range from \$10 (single day camp) to \$200 (for weekly sessions)
Aquatic Recreation - Pools: Pools offer 'learn to swim', masters swim and a variety of swim-based programming 12 months a year	No surcharge, as camps are instructed by recreation staff. Prices set according to projected expenses on a cost-recovery basis.	Aquatic sessions range from \$30-60 each (two weeks)
Aquatic Recreation - OAAR: (Outdoor Aquatic Adventure Recreation) Outdoor aquatic-based programming including snorkeling, surf lessons/camps and sailing basics	Prices set according to projected expenses on a cost-recovery basis.	\$40 to \$157
Other Programs: Senior dances/balls, holiday events, community/neighborhood events, field trips, speakers, etc.	Prices set according to projected expenses on a cost-recovery basis.	Fees vary based on cost recovery basis

<sup>1</sup> Cost recovery of services provided is based on the billable hourly rates located at the back of the fee schedule.

NOTE: Special Interest Classes generally range from \$0-\$200 per participant, per session. Contractual Class Instructor Fee Split - class instructor 60%, City 40%. Contractual Classes shall have \$5 registration fee per participant and a \$2 instructor fee (total \$7.00 fee paid by participant). Fees for activities, camps, programs, and classes - set in accordance with Cost Recovery Plan, City Council 600-05.

RECREATION CLASSES & PROGRAMS		
Description	Fee Details	Fee <sup>1</sup>
Sports Recreation: Includes leagues and non-competitive children's and adult sports classes, clinics and programs. Drop in sports play also available.	All classes, clinics and league play are staffed and organized by recreation staff. Co-ed slow pitch softball assesses for non-resident teams. The fee for those teams is an additional \$50.00.	\$10.00 - \$90.00. Does not include league fee schedule. Leagues are generally assessed by team and range from \$250.00-\$450.00. Per person fees range from \$50.00 - \$65.00. Drop in play is \$1 - \$2 for youth per day and \$3-\$4 for adults per day.
Special Events: Senior Expo/Teen Fest booth vendor fees	Senior center participant craft booth to commercial vendors.	Cost Recovery; generally \$6.00 to \$150.00
City parks and passive recreational use of City parks	City parks are first-come, first-serve and don't require a fee for normal recreational use	no entry fees
Park recreational "events"	Senior Expo, Teen Fest, Movies in the Park, Concerts in the Park, etc. these are programs provided by recreation (paid) staff at no cost to the participant.	no entry fees
Sponsorship rates	Private sponsorships are often received for, but limited to, the following events: Senior Expo, Movies/Concerts in the Park.	\$500.00 to \$2,500.00
Other Special Events: Special events sponsored by outside parties (i.e. surf contests, Turkey Trot, Ironman, etc.) are charged based on scope and scale of the event. This does not include facility rentals.	Event fees are assessed by contributing City departments and are cost-recovery based. Event coordinators can request City sponsorship of event, but must be approved by City Council. Any subsidized portion is paid from Council's discretionary fund.	Initial request to have event is \$150.00 (non-refundable). Remaining fees are based on the scope and scale of the event (services, materials & supplies, etc.).

<sup>1</sup> Cost recovery of services provided is based on the billable hourly rates located at the back of the fee schedule.

NOTE: Special Interest Classes generally range from \$0-\$200 per participant, per session. Contractual Class Instructor Fee Split - class instructor 60%, City 40%. Contractual Classes shall have \$5 registration fee per participant and a \$2 instructor fee (total \$7.00 fee paid by participant). Fees for activities, camps, programs, and classes - set in accordance with Cost Recovery Plan, City Council 600-05.

SERVICE CHARGES					
Description	Fee <sup>1</sup>	Revenue Account	Source / Year		
Offline Interface:					
Cash & Checks	1.61%	Varies by program (see Parks and Recreation fee schedule)	Document No. 12-D0469-4 Jul-12		
Gift Cards, Scholarships, and Credit on Account	N/A				
Electronic Check Payment (ECP), additional	3%				
Electronic Check Payment (ECP) Refund	\$0.10				
All Other Payments	3.75%				
All Other Payments Refund	\$0.10				
Credit Card Processing Fee, additional	2.41%				
On-line Registrant: <sup>2</sup>					
Transactions \$0 - \$150	6.5% + \$1.00				
Transactions \$150 - \$500	3.5% + \$5.50				
Transactions \$500+	2.5% + \$10.50				

<sup>1</sup> Service charges are retained by service provider. Provider may change the service charges at any time.

<sup>2</sup> \$2.00 minimum. All on-line fees are passed to the participant.

SLIP RENTAL FEES			
Description	Fee <sup>1</sup>	Revenue Account	Source / Year
Rent for Berthing <sup>2</sup>			
Vessels 29 ft. or less (per foot per month)	\$16.00	1751.4491.0001	Resolution No.: 11-R0407-2 Jul-11
Vessels over 29 ft. (per foot per month)	\$17.50		
Live aboard (additional per foot per month)	\$4.00	1751.4491.0001 S100334	
Rent for Berthing - Commercial Fishing Vessel (per foot per month). Must be berthed at docks V through X. <sup>2</sup>	\$9.90	1751.4491.0001	Resolution No.: 12-R0154-2 Mar-12
Transient vessel (per foot per day) <sup>3</sup>			
Between April 1 and September 30	\$1.50	1751.4491.0002	
Between October 1 and March 31	\$1.00		
SLIP FEES			
Description	Fee	Revenue Account	Source / Year
Slip/vessel transfer (per linear ft)	\$20.00	1751.4165.0001	Resolution No.: 11-R0407-2 Jul-11
Repossessed vessel slip transfer (per linear ft)	\$100.00		
Permanent vessel slip waiting list (annual, per list)	\$90.00	1751.4165.0002	
Liveaboard waiting list (onetime fee) <sup>4</sup>	\$100.00		
Slip Change (first change is free)	\$50.00	1751.4452.0002 S100834	
Subleasing (each three months or fraction thereof) <sup>5</sup>	\$50.00		

<sup>1</sup> Fees will be adjusted based upon the San Diego Area Consumer Price Index, every other year, beginning January 2013 (Per Harbor staff, increases will occur on January 1st in even numbered years as opposed to schedule outlined in the resolution). Slip rents shall not be decreased. If overall slip occupancy falls below 90% then no slip rate adjustment shall be effective until 90% occupancy is reached. Updated 1.1.2022.

<sup>2</sup> Per linear foot of the vessel's hull length or the slip length, whichever is greater. (Note: resolution identifies commercial fishing berthing at docks U though X. Dock U is now under private lease.)

<sup>3</sup> Any transient vessel that requires a double space shall be required to pay the existing transient rate for two slips. Designated Transient mooring facilities: Jolly Roger (JR) Dock, Transient (TR) Dock, Dolphin Dock, and Coast Guard Dock. (Note: resolution includes Harbor Village (HV) Dock as a transient dock but this dock is now under private lease.)

<sup>4</sup> Applicant must be a current, permanent slip renter.

<sup>5</sup> Prior approval of the Harbor District is required. If approval is not received prior to allowing another to occupy the slip, the sublease fee will be doubled.

MISCELLANEOUS FEES			
Description	Fee	Revenue Account	Source / Year
Hotel pass	\$26.00	1751.4452.0002 S100834	Resolution No.: 11-R0407-2 Jul-11
Key deposit (per key) <sup>1</sup>	\$35.00	751.2100.0003	
Electrical plug adapter deposit <sup>2</sup>	\$100.00	751.2100.0004	
Storage locker, slip permitees only (monthly)	\$20.00	1751.4491.0001 S100341	
Dinghy rack, slip permitees (monthly)	\$5.00	1751.4491.0001 S100340	
Dinghy rack, non-slip permitees (per 6 month period)	\$78.00		
Vessel inspection (each inspection performed)	\$12.00	1751.4451.0012	
Water, boat wash rack-rv dump station (per 5 minutes)	\$0.25	1751.4165.0004	
Delinquent fees (after 15th of the month)	10% of amount due	1751.4491.0001 S100336	
Return check fee	\$30.00	1101.4501 S100369	
Dump at Boat Wash Rack - RV Dump Station (per use) <sup>3</sup>	\$10.00	1751.4165.0004	Resolution No.: 12-R0518-1 Aug-12
Commercial service provider annual registration	\$30.00	1751.4491 S100339	Resolution No.: 12-R0017-2 Jan-12
Commercial service provider additional identification card	\$15.00	1751.4491 S100339	
IMPOUND STORAGE FEES			
Description	Fee	Revenue Account	Source/Year
Vessel (per minute)	\$200.00	1751.4452.0002 S100835	Resolution No.: 11-R0407-2 Jul-11
Dinghies and sabots (per day)	\$5.00		
Miscellaneous items (per day)	\$2.00		

<sup>1</sup> Refunded upon return of key and deposit receipt.

<sup>2</sup> Refunded upon return of adapter in good working condition and deposit receipt. Note: Per Public Works, not currently being charged.

<sup>3</sup> Effective 10/1/2012. The district will reserve the right to make future adjustments as appropriate.

POLICE & MAINTENANCE NON-EMERGENCY (NOT LIFE-THREATENING) SERVICE FEES			
Description	Fee <sup>1</sup>	Revenue Account	Source / Year
Police labor (per person) <sup>2</sup>	\$50.00	1751.4452.0002 S100835	Resolution No.: 11-R0407-2 Jul-11
Maintenance labor (per person) <sup>2</sup>	\$35.00	1751.4452.0002 S100836	
Harbor district vessel	\$100.00	1751.4452.0002	
Harbor district vehicle	\$33.00		
Miscellaneous equipment (pumps, power tools, etc.)	\$10.00	1751.4452.0002 S100834	

<sup>1</sup> Per hour, one hour minimum.

<sup>2</sup> Plus the cost of materials.

METERED SPACES & PAY LOTS FEES				
Description	Hours	Fee	Revenue Account	Source / Year
Meter (per hour)	limit 3 hours <sup>1</sup>	\$1.50	1101.4188 <sup>2</sup> 1751.4188	Resolution No.: 17-R0203-1 Apr-17
Lot 2, 3, 4, 5, 6, 8N, 8S, 9, 34, 35, 36, 37, 38	N/A - No Fee			
Lot 1 - 401 Riverside Dr.: overnight permit fee	8:00pm to 4:00am	\$20.00	1751.4186 S101019	Resolution No.: 19-R0227-1 Apr-19
Lot 7 - 1200 North Pacific at Harbor Dr.: (S101348)			1101.4182 <sup>2</sup> 1751.4182 (lot subledger)	
September 16 - May 14	per hour	\$3.00		
	unlimited (date issued)	\$10.00		
May 15 - September 15	per hour	\$4.00		
	unlimited (date issued)	\$15.00		
Lot 10 - 1201 North Pacific St.: (S101349)				
September 16 - May 14	per hour	\$3.00		
	unlimited (date issued)	\$10.00		
May 15 - September 15	per hour	\$4.00		
	unlimited (date issued)	\$15.00		
Lot 11 - 1302 North Pacific St.: (S101350)				
September 16 - May 14	4:00am to 8:00pm	\$10.00		
May 15 - September 15		\$15.00		
Lot 11A - 1304 North Pacific St.: (S101351)				
September 16 - May 14	4:00am to 7:59pm	\$10.00		
May 15 - September 15		\$15.00		
Overnight Use	8:00pm to 3:59am	\$20.00		
Lot 11B - 1374 North Pacific St.: (S101352)				
September 16 - May 14	4:00am to 7:59pm	\$10.00		
May 15 - September 15		\$15.00		
Overnight Use	8:00pm to 3:59am	\$20.00		

<sup>1</sup>Per resolution R93-147, parking in any metered space within the City of Oceanside shall be limited to three hours.

<sup>2</sup>Lots 11, 11A, 11B and 12: 75% to fund 751 and 25% to fund 101; Lots 7 & 10: 50% to fund 751 and 50% to fund 101 (SOP#10)

METERED SPACES & PAY LOTS FEES						
Description	Hours	Fee	Revenue Account	Source / Year		
Lot 12 - 1450 North Pacific St.: (S101353)						
September 16 - May 14	4:00am to 7:59pm	\$10.00	1101.4182 1751.4182 (lot subledger)	Resolution No.: 19-R0227-1 Apr-19		
May 15 - September 15		\$15.00				
Overnight Use	8:00pm to 3:59am	\$20.00				
Lot 20 - 998 North Pacific St.: (S101354)						
Day Use	8:00am to 5:59pm	\$5.00				
Overnight Use (North Coast Village parking permittees exempt)	6:00pm to 7:59am	\$2.00				
Lot 21 - 222 Windward Way: (S101355)						
May 15 - September 15	6:01am to 9:59pm	\$2.00				
Remainder of the Year	6:01am to 7:59pm					
Lot 22 - 202 Surfdrider Way: (S101356)						
May 15 - September 15	6:01am to 9:59pm	\$2.00				
Remainder of the Year	6:01am to 7:59pm					
Lot 23PS - 301 North Cleveland St.: (S101357) <sup>1</sup>	valid until 1:59am after time of purchase	\$5.00				
Lot 24 - 200 North Myers St.: (S101358)	unlimited (up to and including 11:59pm of the day of purchase)					
Lot 24B - 300 North Myers St.: (S101359)						
Lot 26 -102 South Myers St.: (S101360)						
Day Use	4:00am to 7:59pm	\$5.00				
Overnight Use	8:00pm to 3:59am	\$20.00				
Lot 27- East of 200-600 South Myers St.: (S101361)						
May 15 - September 15	6:01am to 9:59pm	\$2.00				
Remainder of the Year	6:01am to 7:59pm					
Lot 28 - 351 North The Strand: (S101362)						
September 16 - May 14	per hour	\$3.00				
	until 11pm (date purchased)	\$10.00				
May 15 - September 15	per hour	\$4.00				
	until 11pm (date purchased)	\$15.00				

<sup>1</sup> \$3.00 for 2 hours option available.

METERED SPACES & PAY LOTS FEES						
Description	Hours	Fee	Revenue Account	Source / Year		
Lot 29 - 350 North The Strand: (S101363)						
September 16 - May 14	per hour	\$3.00	1101.4182 (lot subledger)	Resolution No.: 19-R0227-1 Apr-19		
	until 11pm (date purchased)	\$10.00				
May 15 - September 15	per hour	\$4.00				
	until 11pm (date purchased)	\$15.00				
Lot 30 - 101 North The Strand: (S101364)						
September 16 - May 14	per hour	\$3.00				
	until 11pm (date purchased)	\$10.00				
May 15 - September 15	per hour	\$4.00				
	until 11pm (date purchased)	\$15.00				
Lot 31 - 740 South The Strand: (S101365)						
September 16 - May 14	per hour	\$3.00				
	until 11pm (date purchased)	\$10.00				
May 15 - September 15	per hour	\$4.00				
	until 11pm (date purchased)	\$15.00				
PERMIT FEES						
Description <sup>1</sup>		Fee	Revenue Account	Source / Year		
Annual Beach Parking Lot Permit:						
Residents		\$100.00	1101.4186 (70%)	Resolution No.: 21-R0249-1 May-22		
Nonresidents		\$200.00	1751.4186 (30%)			
Preferential parking permit in residential neighborhoods		\$15.00	1101.4186	Resolution No.: 07-R0354-1 Jun-07 (OTC 10.30.4)		
Residential parking permit in beach areas		\$10.00		Resolution No.: R92-13		
Lost or stolen residential beach area parking permits		\$25.00		Feb-92 (OTC 13.24)		

PERMIT FEES			
Description <sup>1</sup>	Fee	Revenue Account	Source / Year
Oversized Vehicle Permit:		1101.4186	Resolution No.: 21-R0591-1 Sep-21 (OTC 10.28.3)
Overnight permit fee for oversized vehicles (per night)	\$5.00		
Annual permit fee for OTC Section 10.28.3(1)(b)(4) "work vehicles" (per year)	\$150.00		
CONVENIENCE FEES			
Description	Fee	Revenue Account	Source / Year
Credit Card Processing Fee	\$3.50	pass through to contractor (101.2010.0021)	Document No.: 18-D0578-1 Nov-18

<sup>1</sup> Permit is to be issued in accordance to the program rules and regulations as defined on the city's website <https://www.ci.oceanside.ca.us/gov/finance/parking.asp>.

PARKING VIOLATION FINES & PENALTIES				
CVC or Municipal Code	Violation Description	Fee <sup>1</sup>	Revenue Account	Source / Year
CVC 22500 (B)	parked blocking crosswalk	\$58.00	1101.4196.0007  (see the revenue account exceptions on the last page of the Parking Violations Fines and Penalties portion of the fee schedule)	Resolution No.: 07-R0325-1 Jun-07
CVC 22500 (E)	parked blocking driveway	\$58.00		
CVC 22500 (F)	parked blocking sidewalk	\$58.00		
CVC 22500 (G)	obstructing traffic	\$58.00		
CVC 22500 (H)	double parked	\$58.00		
CVC 22500 (I)	parked at bus stop	\$58.00		
CVC 22500 (L)	blocking wheelchair ramp	\$58.00		
CVC 22500.1	parked in fire lane	\$58.00		
CVC 22502 (A)	parked more than 18" from curb	\$58.00		
CVC 22502 (A)	parked wrong side of street	\$58.00		
CVC 22507.8 (A) <sup>2</sup>	handicapped zone	\$338.00		
CVC 22507.8 (B) <sup>2</sup>	blocking handicap zone	\$338.00		
CVC 22507.8 (C) <sup>2</sup>	parked blocking crosshatch markings	\$338.00		
CVC 22514	parked within 15 ft of fire hydrant	\$58.00		
CVC 22522 <sup>2</sup>	parked within 3 ft of handicap ramp	\$338.00		
CVC 5200 (A)	no license plate on vehicle	\$58.00		
CVC 5204 (A) <sup>3</sup>	current registration not displayed	\$83.00		
CVC 22511.56 <sup>2</sup>	misuse of placard	\$338.00		
OCC 29A50	boat trailer parked on street	\$58.00		
OCC 29A50	boat trailer parking only	\$58.00		
OCC 5.12	parked in bike lane	\$58.00		
OCC 7.2(A)	parked vehicle for sale	\$58.00		
OCR 85-52	no slip renter permit displayed	\$58.00		
OTC 10.1	parked blocking parkway	\$58.00		

<sup>1</sup> Fines may be automatically adjusted per State or County of San Diego law, resolution, or lawful action (due to State increases, fees were updated on 12/07/10).

<sup>2</sup> CVC sets this penalty at \$250 minimum. Penal code 1465.6 requires an additional 10% (\$25) assessment imposed to be deposited to the City's general fund. Penal code 1465.5 requires an additional \$2 for every \$10 of the fine (\$50) to be remitted to the County . Plus an additional \$12.50 charged per item number 4 in the notation on the last page of the Parking Violations Fines and Penalties portion of the fee schedule. (\$250+ \$25+ \$50 + \$12.50 = \$338).

<sup>3</sup> 50% of this fine is remitted to the State pursuant to Vehicle Code 40200.5,40225(d) - Revenue Account 101.2010.0017.

PARKING VIOLATION FINES & PENALTIES				
CVC or Municipal Code	Violation Description	Fee <sup>1</sup>	Revenue Account	Source / Year
OTC 10.3 (A)	parked on/ in center median	\$58.00	1101.4196.0007  (see the revenue account exceptions on the last page of the Parking Violations Fines and Penalties portion of the fee schedule)	Resolution No.: 07-R0325-1 Jun-07
OTC 10.3 (B)	blocking marked walkway	\$58.00		
OTC 10.3 (D)	posted no parking	\$58.00		
OTC 10.3 (D)	red curb no parking	\$58.00		
OTC 10.3 (E)	parked within 7.5 ft of RR Tracks	\$58.00		
OTC 10.3 (F)	hazardous parking	\$83.00		
OTC 10.3 (G)	temporary posted no parking zone	\$58.00		
OTC 10.3 (I)	within 20 ft of crosswalk	\$58.00		
OTC 10.3.1	no parking zone, street sweeping	\$58.00		
OTC 10.4	parked excess of 72 hours	\$83.00		
OTC 10.10	wheels not cramped on grade	\$58.00		
OTC 10.11	peddler/vendor unlawful parking/time/location	\$58.00		
OTC 10.14(A)(1)	comml vehicle in res. zone 3 hours	\$83.00		
OTC 10.14(A)(2)	comml. vehicle in res. zone 2-6am	\$83.00		
OTC 10.16 (C)	facing wrong direction/one way st	\$58.00		
OTC 10.17 (A)	out of markings-diagonal parking	\$58.00		
OTC 10.17 (B)	diagonal - head-in within 6" to curb only	\$58.00		
OTC 10.18	parked out of/over marked space on street	\$58.00		
OTC 10.19	no stopping zone	\$58.00		
OTC 10.20	no parking 5am- 6am	\$58.00		
OTC 10.22	15 minute zone	\$58.00		
OTC 10.23	over 30 minutes 8am- 6pm	\$58.00		
OTC 10.24	over 1 hour posted times	\$58.00		
OTC 10.25	2 hour zone	\$58.00		
OTC 10.26	4 hour zone	\$58.00		
OTC 10.27	time zone violation - within 500' of orig. space	\$58.00		
OTC 10.28	no parking oversize vehicles/trailers 2am-6am	\$58.00		
OTC 10.29 (B)	vehicle connected to utilities	\$58.00		

<sup>1</sup> Fines may be automatically adjusted per State or County of San Diego law, resolution, or lawful action (due to State increases, fees were updated on 12/07/10).

PARKING VIOLATION FINES & PENALTIES				
CVC or Municipal Code	Violation Description	Fee <sup>1</sup>	Revenue Account	Source / Year
OTC 10.30.1	no parking zone except by preferential permit	\$58.00	1101.4196.0007  (see the revenue account exceptions on the last page of the Parking Violations Fines and Penalties portion of the fee schedule)	Resolution No.: 07-R0325-1 Jun-07
OTC 11.3	20 minute loading zone	\$58.00		
OTC 11.4	parked 5 mins. pass loading zone	\$58.00		
OTC 11.5	parked in alley	\$58.00		
OTC 13.6	not parked in metered space	\$58.00		
OTC 13.10	meter violation	\$43.00		
OTC 13.14	parked over 5 nights/30 day period	\$58.00		
OTC 13.16	fail to pay lot fee	\$58.00		
OTC 13.16.1	backed into space	\$58.00		
OTC 13.17	lot closed, restricted	\$58.00		
OTC 13.18	improperly parked/lot space	\$58.00		
OTC 13.24.1	permit parking only	\$58.00		
OTC 13.26	vehicle parked over 7 foot- posted	\$58.00		
CVC 40225 (c)	admin fee (registration violation reduction)	\$10.00		
CVC 40226	admin fee (failure to display disabled placard)	\$25.00	CVC 40226	
	second late fee	\$10.00	**	
Superior Court Hearing Fee		\$25.00	Paid to Court	CVC 40230 (b)

<sup>1</sup> Fines may be automatically adjusted per State or County of San Diego law, resolution, or lawful action (due to State increases, fees were updated on 12/07/10).

\*\* Includes a \$4.00 fee pursuant to CVC 4763 for delinquent parking violations given to the DMV pursuant to Section 40220. Upon outsourcing, all delinquent violations receive a \$10 "second late fee" regardless of DMV notification. Per CVC 40203.5 (a) late payment penalties shall be established by the governing body. There is currently no record of a second late fee authorized by City Council.

Note:

1. The fine on any violation not listed will be \$50. (Currently \$58 due to State/County increases.)
2. All late penalties are established at double the amount of the fine with the exception of handicapped violations.
3. Handicapped violations have a late penalty amount of \$50.
4. All fines include a \$12.50 fee remitted to the County per the following: a \$1.50 criminal justice facility fee, a \$1.50 county courthouse construction fund fee, a \$2.00 trial court administration fee, and a \$3 trial court trust fund fee per California Government Code Sec. 76000-76101; a \$4.50 State courthouse facilities construction and immediate critical needs fee remitted per Government Code Sec. 70372(b).

Revenue Account Exceptions:	101.2010.0013 - \$50.00 - PC1465.2, VC22507.8	101.2010.0012 - \$3.00 - GC76000 (\$1.50 GC76100 and \$1.50 GC76101)
101.2010.0015 - \$4.50 - GC70372(b)	101.2010.0020 - \$3.00 - GC76000.3	101.2010.0014 - \$2.00 - GC76000(c)(d)
101.2010.0017 - 50% automobile registration/equipment violation - VC40200.5, 40225(d)		

OCEANSIDE MUNICIPAL GOLF COURSE FEES					
Description	Fee			Revenue Account	Source / Year
	Monday - Thursday	Friday	Weekends & Holiday		
Green Fees				1101.4353.0001	Document No.: 10-D0471-1 Jun-10
18 Holes, non-resident	\$38.00	\$42.00	\$47.00		
18 Holes, resident <sup>1</sup>	\$31.00	\$33.00	\$38.00		
18 Holes, senior non-resident <sup>2</sup>	\$34.00	\$36.00	\$47.00		
18 Holes, senior resident <sup>1,2</sup>	\$26.00	\$30.00	\$38.00		
9 Holes, non-resident	\$25.00	\$27.00	\$35.00		
9 Holes, resident <sup>1</sup>	\$21.00	\$23.00	\$28.00		
9 Holes, senior non-resident	\$23.00	\$25.00	\$35.00		
9 Holes, senior resident <sup>1</sup>	\$20.00	\$21.00	\$28.00		
Junior (17 years and younger) <sup>3</sup>	\$15.00	\$15.00	\$20.00		
Promotional Discount Programs:					
Twilight, non-resident (start time varies seasonally)	\$30.00	\$32.00	\$37.00		
Twilight, resident (start time varies seasonally)	\$25.00	\$27.00	\$28.00		
Basic Rental Fees:	Weekdays, Weekends, Holidays				
18 hole cart (per person)	\$15.00				
9 hole cart (per person)	\$12.00				
Single 18 hole cart (players preferring to ride alone)	\$30.00				
Rider or Spectator	\$15.00				
Push carts	\$8.00				
Rental clubs 18 holes	\$40.00				
Small bucket (34 balls)	\$8.00				
Medium bucket (68 balls)	\$12.00				
Large bucket (102 balls)	\$14.00				

<sup>1</sup> City of Oceanside resident ONLY - ID required. Active duty military same price as resident.

<sup>2</sup> Senior rate qualifying age 60 or older / senior rates apply Mon-Fri

<sup>3</sup> Some limitations may apply - Please check with the golf shop for details

GOAT HILL PARK FEES						
Description	Fee				Revenue Account	Source / Year
	Monday-Thursday		Friday-Sunday & Holiday			
Green Fee:						
18-Holes Rates:	Walk	Ride	Walk	Ride		
General Public	\$42.00	\$58.00	\$59.00	\$75.00	\$58.00	N/A  Document No.: 14-D0332-1 Jun-14
Goat Hill Golf Club Member	\$24.00	\$40.00	\$30.00	\$46.00	\$40.00	
Senior (age 55+) / Active Military (Mon-Thur Only)	\$28.00	\$44.00	N/A	N/A	\$44.00	
San Diego County Resident	\$34.00	\$50.00	\$40.00	\$56.00	\$50.00	
Juniors (17 & under) <sup>1</sup>	\$10.00	\$17.00	\$10.00		\$7.00	
Twilight <sup>2</sup>	\$20.00	\$32.00	\$25.00	\$37.00	\$12.00	
Super Twilight <sup>3</sup>	\$15.00	\$20.00	\$20.00	\$25.00	\$5.00	
Disk Golf (Mon, Tue, Thu, Sun)	\$15.00	\$31.00	\$20.00	\$36.00	\$16.00	
Replay	\$20.00	\$32.00	\$25.00	\$37.00	\$12.00	
9-Holes Rates:						
General Public	\$20.00	\$30.00	\$25.00	\$35.00	\$10.00	
Goat Hill Golf Club Member	\$15.00	\$25.00	\$20.00	\$30.00	\$10.00	
Senior (age 55+) / Active Military (Mon-Thur Only)	\$15.00	\$25.00	N/A		\$10.00	
Juniors (17 & under) <sup>1</sup>	\$5.00	\$10.00	\$10.00	\$15.00	\$7.00	

<sup>1</sup> Friday - Sunday: No junior rates allowed before 12pm without adult playing in group.

<sup>2</sup> begins 4pm    <sup>3</sup> begins 6pm

GOAT HILL PARK FEES					
Description	Fee			Revenue Account	Source / Year
Misc. Fees:	9 Holes	18 Holes	Junior	N/A	Document No.: 14-D0332-1 Jun-14
Riding Spectator Fee	\$10.00	\$16.00	N/A		
Pull Cart	\$5.00	\$8.00	N/A		
Standard Club Rental Set	\$12.00	\$20.00	\$5.00		
Premium Club Rental Set	\$25.00	\$35.00	N/A		
Driving Range:	Non-Member	GHGC Member			
Small (30)	\$7.00	\$5.00			
Medium (70)	\$12.00	\$10.00			
Large (100)	\$14.00	\$12.00			
Foresight Technology:	Non-Member	GHGC Member			
30 Minutes	\$15.00	\$12.00			
60 Minutes	\$20.00	\$17.00			
90 Minutes	\$30.00	\$27.00			
Range E-Key:	Amount Paid	Amount Received			
	\$50.00	\$60.00			
	\$100.00	\$125.00			
	\$250.00	\$350.00			
	E-Key	\$10.00			

AMBULANCE EMERGENCY SERVICES FEES			
Description	Fee	Revenue Account	Source / Year
Assessment Fees (DOS-1144)		1101.4452.0001	Resolution No.: 12-R0323-1 May-12
Resident <sup>1</sup>	\$600.00		
Non-Resident	\$950.00		
Assessment Fees - w/o transport (does not apply to third party calls)			
ALS or BLS - Resident <sup>1</sup>	\$100.00		
ALS or BLS - Non-Resident	\$150.00		
Transport Fees - Residential: <sup>1,2</sup>			
Basic Life Support (BLS) Unit	\$1,240.00		
Advanced Life Support (ALS) Unit- ALS Level 1	\$1,490.00		
Advanced Life Support (ALS) Unit- ALS Level 2	\$1,660.00		
Transport Fees - Non-Residential: <sup>2</sup>			
Basic Life Support (BLS) Unit	\$1,860.00		
Advanced Life Support (ALS) Unit- ALS Level 1	\$2,100.00		
Advanced Life Support (ALS) Unit- ALS Level 2	\$2,310.00		
Itemized Costs - Medications and Services:			
Oxygen	\$50.00		
Mileage(per mile) <sup>2</sup>	\$38.11		
IV and Medications <sup>3</sup>	Cost + 100%		
EKG Monitoring (Medi-Cal Patients Only, if patient receives srvc)	\$20.00		
Intubation (ET/Stomal/King)	\$60.00		
Extra paramedic/EMT	\$30.00		
Defibrillation/Cardioversion	\$60.00		

<sup>1</sup> Resident, local business owner, Boundary Drop program. Patient providing adequate proof of Oceanside residency or payment of business license fees to the City of Oceanside.

<sup>2</sup> Transport fees increase annually on July 1st in the amount equal to the CPI-Urban index for San Diego published the preceding January by the Bureau of Labor Statistics, and then rounded up to the nearest \$10 increment (6.4% - 6.9%). Per mile charge will be adjusted annually on July 1st based on the budgeted cost to purchase, maintain, and operate all ambulances, divided by the total loaded miles from the previous year and then divided by the current collection rate (updated July 2023).

<sup>3</sup> The 100% markup in the cost of each individual medication accounts for the City's costs, in the aggregate, associated with acquisition, storage, use, record-keeping and replacement of medications used by the Emergency Medical Srvcs personnel.

AMBULANCE EMERGENCY SERVICES FEES			
Description	Fee	Revenue Account	Source / Year
Itemized Costs - Disposable Supplies:			
2.a) Any use, either singly or in combination with any other, of the following supplies on a patient will incur a single charge for disposable supplies, unless one of the five actions listed in section 2.b are performed: Cervical/ Spinal Immobilization, ECG/ EKG Monitoring, Glucose Monitor, Naso- gastric, Splinting/Bandaging, Suctioning.	\$50.00	1101.4452.0001	Resolution No.: 12-R0323-1 May-12
2.b) Any use, either singly or in combination with any other, of the following supplies on a patient will incur a single charge for disposable supplies: Airway Assistance/ Adjuncts, Cardiac Pacing, Cardio- Pulmonary Resuscitation (CPR), Childbirth, Continuous Positive Airway Pressure (CPAP).	\$80.00		
Attorney Requests	\$15.00		

FIRE EMERGENCY SERVICES FEES			
Description	Fee	Revenue Account	Source / Year
City's Emergency Service Fees: per hour, per person <sup>1</sup>			
Emergency Medical Technician	Cost Recovery	550552101.4461 (550551101.4461 S100276 - DUI incidents)	Resolution No.: 19-R0793-1 Dec-19
Firefighter/Paramedic			
Fire Battalion Chief			
Fire Captain			
Fire Engineer			
Fire Safety Specialist			
Equipment Costs: per hour, per vehicle <sup>2</sup>			
Aerial Ladder (75 Ft)	\$122.69		
Aerial Ladder (150 Ft)	\$148.48		
Ambulance (150 to 210 HP)	\$41.76		
Engine Type-1, 1000GPM/300gal	\$141.96		
Engine Type-3 & 6, 150GPM500gal	\$128.27		
Pickup (1/2 ton)	\$11.75		
Pickup (1 ton)	\$16.81		
Pickup (1 1/2 ton)	\$21.13		
Pickup (1 3/4 ton)	\$21.94		
Tactical Water Tender T2	\$104.11		
Jet Ski (-3-seater)	\$28.09	550557101.4461	
Overhead:		550551101.4461	
Dispatch (per DUI response) <sup>1</sup>	\$75.16	S100276	
Administrative Fee (special events only) <sup>3</sup>	22.00%	170936101.4462.0002	

<sup>1</sup> Upon Council approved changes to the salary and benefits package for the above listed positions and the cost per call with the City's dispatch agency, the changes will automatically be applied to these cost recovery fees. See fully burden hourly rates in the appendix of the fee schedule for an approximate charge. Listed fees are an estimate based on the most current salary schedule effective July 1st. When charges are applicable to California Government Code ARTICLE 8. Costs of Emergency Response [53150 - 53159] the actual "salaries of the persons who respond to the incident" shall be used.

<sup>2</sup> Upon FEMA updating the recovery rates for the above listed equipment, the changes will be automatically applied to these cost recovery fees (updated Sept 2021).

<sup>3</sup> Upon annual calculation of the administrative fee by the Fire Department, the change will be automatically applied to this cost recovery fee every July 1st.

NON-EMERGENCY USE OF RESOURCES FEES			
Description	Fee	Revenue Account	Source / Year
City's Emergency Service Fees: per hour, per person			
Emergency Medical Technician	Cost Recovery	550551101.4461 S101604	Resolution No.: 21-R0759-1 Dec-21
Firefighter/Paramedic			
Fire Battalion Chief			
Fire Captain			
Fire Engineer			
Fire Safety Specialist			
Equipment Costs: per hour, per vehicle based on current FEMA Rate			
Aerial Ladder (75 Ft)	\$122.69		
Aerial Ladder (150 Ft)	\$148.48		
Ambulance (150-210 HP)	\$41.76		
Engine Type-1, 1000GMP/300 Gal	\$141.96		
Engine Type-3 & 6, 150GMP/500 Gal	\$128.27		
Pickup (1/2 ton)	\$11.75		
Pickup (1 ton)	\$16.81		
Pickup (1 1/2 ton)	\$21.13		
Pickup (1 3/4 ton)	\$21.94		
Overhead:			
Dispatch (per response)	\$75.16		
COMMUNITY RISK REDUCTION FEES			
Description	Fee <sup>1</sup>	Revenue Account	Source / Year
Plan Review:			
Community Requested Plan Review	\$289.00	550551101.4426.0028	Resolution No.: 21-R0759-1 Dec-21
Plan Review Initial Submittal (incl. one re-submittal)	\$289.00		
Plan Review Re-Submittal	\$289.00		

<sup>1</sup> Adjusted annually on July 1st based on the CPI-Urban, San Diego in January for the preceding twelve month period; rounded to the nearest \$1 increment. (7/1/23 - CPI 6.4%)

COMMUNITY RISK REDUCTION FEES				
Description	Fee <sup>1</sup>	Revenue Account	Source / Year	
Inspection:				
Construction Inspection (Not Specified)	\$238.00	550551101.4451.0014	Resolution No.: 21-R0759-1 Dec-21	
Community Requested Inspection	\$238.00			
Entitlement:				
Plan Check Entitlement (per hour)	\$105.00	550551101.4426.0022		
Fire Protection Systems				
Fire Alarm System Plan Review:				
Alarm System Plan Review	\$289.00	550551101.4426.0028		
Plan Check Initial Submittal Alarm (0-5000 sf)	\$659.00			
Plan Check Initial Submittal Alarm (5001-25000 sf)	\$824.00			
Plan Check Initial Submittal Alarm (25001-50000 sf)	\$989.00			
Plan Check Initial Submittal Alarm (>50000 sf, each addt'l 1000 sf)	\$83.00			
Fire Alarm System Inspections:				
Pre-Wire Inspection (0-5000 sf)	\$258.00	550551101.4451.0009		
Pre-Wire Inspection (5001-25000 sf)	\$396.00			
Pre-Wire Inspection (25001-50000 sf)	\$634.00			
Pre-Wire Inspection (>50000 sf, each addt'l 1000 sf)	\$120.00			
Alarm Testing and Final Inspection (0-5000 sf)	\$613.00			
Alarm Testing and Final Inspection (5001-25000 sf)	\$850.00			
Alarm Testing and Final Inspection (25001-50000 sf)	\$1,087.00			
Alarm Testing and Final Inspection (>50001 sf, each addt'l 1000 sf)	\$80.00			
Fire Alarm Control Panel Replacement System Inspections:				
Pre-Wire Inspection	\$238.00			
24 Hour Battery Test	\$238.00			
Alarm Final	\$238.00			

<sup>1</sup> Adjusted annually on July 1st based on the CPI-Urban, San Diego in January for the preceding twelve month period; rounded to the nearest \$1 increment. (7/1/23 - CPI 6.4%)

COMMUNITY RISK REDUCTION FEES					
Description	Fee <sup>1</sup>	Revenue Account	Source / Year		
Automatic Fire Extinguishing Systems:					
Spray Booth Plan Review	\$742.00	550551101.4451.0009 (Inspection) 550551101.4426.0028 (Review)	Resolution No.: 21-R0759-1 Dec-21		
Spray Booth Inspection	\$337.00				
Hood System Plan Review	\$495.00				
Hood System Inspection	\$337.00				
Standpipe Plan Review	\$330.00				
Standpipe Inspection	\$337.00				
Fire Sprinkler System Plan Review:					
New Sprinkler System (0-5000 sf)	\$824.00				
New Sprinkler System (5001-25000 sf)	\$989.00				
New Sprinkler System (25001-50000 sf)	\$1,154.00				
New Sprinkler System (>50001 sf, each addt'l 1000 sf)	\$83.00				
Comm Sprinkler TI (0-5000 sf)	\$495.00				
Comm Sprinkler TI (5001-25000 sf)	\$659.00				
Comm Sprinkler TI (25001-50000 sf)	\$824.00				
Comm Sprinkler TI (>50001 sf, each addt'l 1000 sf)	\$83.00				
Sprinkler System Plan Review Minor Modification (20 or fewer heads)	\$289.00				
Fire Sprinkler System Inspection:					
New Sprinkler System (0-5000 sf)	\$1,995.00				
New Sprinkler System (5001-25000 sf)	\$2,230.00				
New Sprinkler System (25001-50000 sf)	\$2,468.00				
New Sprinkler System (>50001 sf, each addt'l 1000 sf)	\$120.00				
Comm Sprinkler TI (0-5000 sf)	\$890.00				
Comm Sprinkler TI (5001-25000 sf)	\$1,126.00				
Comm Sprinkler TI (25001-50000 sf)	\$1,363.00				
Comm Sprinkler TI (>50001 sf, each addt'l 1000 sf)	\$120.00				
Sprinkler System Minor Modification (20 or fewer heads)	\$238.00				

<sup>1</sup> Adjusted annually on July 1st based on the CPI-Urban, San Diego in January for the preceding twelve month period; rounded to the nearest \$1 increment. (7/1/23 - CPI 6.4%)

COMMUNITY RISK REDUCTION FEES					
Description	Fee <sup>1</sup>	Revenue Account	Source / Year		
Fire Protection Emergency Repair Inspections:					
Emergency Repair Inspection (like for like)	\$495.00	550551101.4451.0009 (Inspection) 550551101.4426.0028 (Review)	Resolution No.: 21-R0759-1 Dec-21		
Fire Protection Required Upgrade:					
Fire Protection Required Upgrade Plan Review	\$495.00				
Fire Protection Required Upgrade Inspections	\$1,166.00				
High Piled Storage Installation:					
High Piled Storage Plan Review, Under 500 Sq Ft.	\$289.00				
High Piled Storage Inspection, Under 500 sq Ft	\$238.00				
High Piled Storage Plan Review, Minor, 501 - 12,000 Sq Ft	\$495.00				
High Piled Storage Inspection, (Includes Operational Permit) Minor, 501 - 12,000 SqFt	\$415.00				
High Piled Storage Plan Review, Major 12,001+	\$824.00				
High Piled Storage Inspection (Includes Operational Permit), Major 12,001+	\$771.00				
High Piled Storage Plan Review, High Hazard Commodities	\$1,154.00				
High Piled Storage Inspection (Includes Operational Permit), High Hazard Commodities	\$771.00				
Medical Gas System Installation:					
Medical Gas Plan Review below permit quantities	\$495.00				
Medical Gas Inspection, below permit quantities	\$653.00				
Medical Gas Plan Review	\$824.00				
Medical Gas Inspection	\$653.00				
CO2 Alarm Installation:					
CO2 Alarm Plan Review	\$160.00				
CO2 Alarm Inspection	\$238.00				

<sup>1</sup> Adjusted annually on July 1st based on the CPI-Urban, San Diego in January for the preceding twelve month period; rounded to the nearest \$1 increment. (7/1/23 - CPI 6.4%)

COMMUNITY RISK REDUCTION FEES			
Description	Fee <sup>1</sup>	Revenue Account	Source / Year
Tanks:			
Above Ground Tank Removal (Per Tank)	\$495.00	550551101.4451.0009	Resolution No.: 21-R0759-1 Dec-21
Tank Removal Inspection			
Above Ground Tank Installation (Per Tank)	\$337.00		
Above Ground Tank Installation Inspection			
Underground Tank Removal (Per Tank)	\$495.00		
Tank Removal Inspection			
Underground Tank Installation (Per Tank)	\$376.00		
Tank Integrity Inspection			
Product Line Test Inspection	\$376.00		
Backfill Inspection	\$317.00		
Final Inspection	\$376.00		
Businesses:			
New Business Inspection (Includes One Re-Inspection)	\$219.00	550551101.4451.0013	
Sidewalk Vendor Inspection	\$0.00		
Additional Re-inspection	\$179.00		
Fire Operational Permits:			
Operational Permit	\$219.00	550551101.4451.0006	
Operational Permit Re-inspection	\$219.00		
Open Burning Permit (Calendar Year)	\$47.00		
Pit BBQ Operational Permit	\$0.00		
Hazardous Materials Technical Report Inspection	\$337.00	550551101.4451.0014	
Special Events Fire Inspection (Pass Through from Parks & Rec)	\$415.00	550551101.4451.0008	

<sup>1</sup> Adjusted annually on July 1st based on the CPI-Urban, San Diego in January for the preceding twelve month period; rounded to the nearest \$1 increment. (7/1/23 - CPI 6.4%)

COMMUNITY RISK REDUCTION FEES				
Description	Fee <sup>1</sup>	Revenue Account	Source / Year	
State Required Inspections:				
R-1, R-2, R2.1, I, High Rise:				
Initial Inspection for:				
3-10 units	\$219.00	550551101.4451.0011	Resolution No.: 21-R0759-1 Dec-21	
11-30 units	\$258.00			
31-50 units	\$337.00			
More than 50 units \$337 + \$21 for each add'l 10 units	\$337 + \$21			
Educational Facility Inspection	\$219.00			
Second Inspection	\$80.00			
3rd or Greater Inspection	Same as Initial			
Licensed Care Facilities:				
Licensed Care Facility Plan Review	\$289.00	550551101.4426.0028		
Licensed Care Facility Inspection	\$258.00	550551101.4451.0014		
Short Term Rental Inspections (STR):				
New STR Inspection (Includes One Re-Inspection)	\$199.00	550551101.4451.0017		
STR Inspection, 3rd or Greater	\$160.00			
False Alarm Fees:				
First False Alarm - Warning	\$0.00	550551101.4196.0019		
Second False Alarm - First Citation	\$100.00			
Third False Alarm - Second Citation	\$200.00			
Fourth False Alarm - Third Citation	\$500.00			
Fifth False Alarm - Fourth Citation	\$1,000.00			
Subsequent False Alarms	\$1,000.00			

<sup>1</sup> Adjusted annually on July 1st based on the CPI-Urban, San Diego in January for the preceding twelve month period; rounded to the nearest \$1 increment. (7/1/23 - CPI 6.4%)

COMMUNITY RISK REDUCTION FEES				
Description	Fee <sup>1</sup>	Revenue Account	Source / Year	
Fire Code Inspections:				
Knox Box Cylinder Replacement	\$139.00	550551101.4451.0014	Resolution No.: 21-R0759-1 Dec-21	
AB-38 Compliance Inspection	\$238.00			
Repeated Fire Code Violation Inspection	\$238.00			
Fire Code Citation:				
Immediate Life Hazard Citation	\$1,000.00	550551101.4196.0024 or 550551101.4196.0039 (compliance engine violation)		
Fire Code 1st Violation - Warning	\$0.00			
Fire Code 2nd Violation - First Citation	\$100.00			
Fire Code 3rd Violation - Second Citation	\$200.00			
Fire Code 4th Violation - Third Citation	\$500.00			
Fire Code 5th Violation - Fourth Citation	\$1,000.00			
Subsequent Fire Code Violations	\$1,000.00	550551101.4451.0018		
Required Reporting:				
The Compliance Engine Reporting	\$30.00			
JUNIOR LIFEGUARD FEES				
Description	Fee	Revenue Account	Source / Year	
Junior Lifeguard Fee / Resident	\$330.00	550559101.4364	Resolution No.: 19-R0795-1 Dec-19	
Second Child (same family) / Resident	\$310.00			
Junior Lifeguard Fee / Non-Resident	\$350.00			
Second Child (same family) / Non-Resident	\$330.00			

<sup>1</sup> Adjusted annually on July 1st based on the CPI-Urban, San Diego in January for the preceding twelve month period; rounded to the nearest \$1 increment. (7/1/23 - CPI 6.4%)

DEVELOPMENT PROCESSING FEES							
Description	Fire Plan Check Base Fee	Each Addt'l Sq. Ft.	Fire Inspection Base Fee	Each Addt'l Sq. Ft.	Total Fire Base Fee	Revenue Account	Source / Year
New Development/New Construction Only						550551101.4426.0001	Resolution No.: 21-R0759-1 Dec-21
Plan Chk	Flat Fee at 20% of the bldg plan check fee						
Plan Inspection	Flat Fee at 20% of the bldg inspection fee						
Commercial Building With Interior - 1 to 3 Stories - New Construction						550551101.4426.0001	Resolution No.: 15-R0718-1 Dec-15
5,000 sq. ft.	\$1,142.19	\$0.017	\$1,125.18	\$0.062	\$2,267.37		
10,000 sq. ft.	\$1,227.66	\$0.011	\$1,433.46	\$0.015	\$2,661.12		
25,000 sq. ft.	\$1,398.81	\$0.006	\$1,664.46	\$0.036	\$3,063.27		
50,000 sq. ft.	\$1,539.72	\$0.003	\$2,557.59	\$0.023	\$4,097.31		
100,000 sq. ft.	\$1,674.33	\$0.017	\$3,718.26	\$0.037	\$5,392.59		
Commercial Without Interior (Shell) - 1 to 3 Stories - New Construction							
5,000 sq. ft.	\$723.24	\$0.011	\$855.96	\$0.047	\$1,579.20		
10,000 sq. ft.	\$777.42	\$0.007	\$1,090.32	\$0.012	\$1,867.74		
25,000 sq. ft.	\$885.78	\$0.004	\$1,266.09	\$0.027	\$2,151.87		
50,000 sq. ft.	\$975.03	\$0.002	\$1,945.44	\$0.018	\$2,920.47		
100,000 sq. ft.	\$1,060.29	\$0.011	\$2,828.28	\$0.028	\$3,888.57		
Mid Rise - 4 Stories up to 75' Tall - New Construction - All Occupancy Types							
10,000 sq. ft.	\$1,990.59	\$0.015	\$11,172.84	\$0.306	\$13,163.43		
20,000 sq. ft.	\$2,139.69	\$0.010	\$14,233.80	\$0.076	\$16,373.49		
50,000 sq. ft.	\$2,437.68	\$0.005	\$16,527.21	\$0.177	\$18,964.89		
100,000 sq. ft.	\$2,683.38	\$0.002	\$25,395.09	\$0.115	\$28,078.47		
200,000 sq. ft.	\$2,918.16	\$0.014	\$36,920.73	\$0.185	\$39,838.89		
High Rise - 75' and Taller - New Construction - All Occupancy Types							
14,000 sq. ft.	\$2,694.09	\$0.014	\$12,458.46	\$0.244	\$15,152.55		
28,000 sq. ft.	\$2,895.90	\$0.010	\$15,871.59	\$0.061	\$18,767.49		
70,000 sq. ft.	\$3,299.31	\$0.005	\$18,428.97	\$0.141	\$21,728.28		

DEVELOPMENT PROCESSING FEES									
Description	Fire Plan Check Base Fee	Each Addt'l Sq. Ft.	Fire Inspection Base Fee	Each Addt'l Sq. Ft.	Total Fire Base Fee	Revenue Account	Source / Year		
140,000 sq. ft.	\$3,631.74	\$0.002	\$28,317.03	\$0.092	\$31,948.77	Plan Check Fees: 550551101.4426.0001  Inspection Fees: 550551101.4161.0001	Resolution No.: 15-R0718-1 Dec-15		
280,000 sq. ft.	\$3,949.47	\$0.014	\$41,168.82	\$0.147	\$45,118.29				
Hotel/Motels - 1 to 3 Stories - New Construction									
5,000 sq. ft.	\$1,142.19	\$0.017	\$1,284.78	\$0.070	\$2,426.97				
10,000 sq. ft.	\$1,227.66	\$0.011	\$1,636.74	\$0.018	\$2,864.40				
25,000 sq. ft.	\$1,398.81	\$0.006	\$1,900.50	\$0.041	\$3,299.31				
50,000 sq. ft.	\$1,539.72	\$0.003	\$2,920.05	\$0.026	\$4,459.77				
100,000 sq. ft.	\$1,674.33	\$0.017	\$4,245.36	\$0.042	\$5,919.69				
Live / Work or Mixed-Use Units - 1 to 3 Stories - New Construction									
5,000 sq. ft.	\$1,142.19	\$0.017	\$1,284.78	\$0.070	\$2,426.97				
10,000 sq. ft.	\$1,227.66	\$0.011	\$1,636.74	\$0.018	\$2,864.40				
25,000 sq. ft.	\$1,398.81	\$0.006	\$1,900.50	\$0.041	\$3,299.31				
50,000 sq. ft.	\$1,539.72	\$0.003	\$2,920.05	\$0.026	\$4,459.77				
100,000 sq. ft.	\$1,674.33	\$0.017	\$4,245.36	\$0.042	\$5,919.69				
Medical/Dental/Surgical Office - 1 to 3 Stories - New Construction									
5,000 sq. ft.	\$1,281.84	\$0.019	\$1,163.61	\$0.064	\$2,445.45				
10,000 sq. ft.	\$1,377.81	\$0.013	\$1,482.39	\$0.016	\$2,860.20				
25,000 sq. ft.	\$1,569.75	\$0.006	\$1,721.16	\$0.037	\$3,290.91				
50,000 sq. ft.	\$1,728.09	\$0.003	\$2,644.74	\$0.024	\$4,372.83				
100,000 sq. ft.	\$1,879.08	\$0.019	\$3,845.10	\$0.380	\$5,724.18				
Medical/Dental/Surgical Office - Tenant Improvement - Structural TI									
400 sq. ft.	\$513.66	\$0.097	\$525.00	\$0.360	\$1,038.66				
800 sq. ft.	\$552.30	\$0.064	\$668.85	\$0.090	\$1,221.15				
2,000 sq. ft.	\$629.16	\$0.032	\$776.58	\$0.208	\$1,405.74				
4,000 sq. ft.	\$692.58	\$0.015	\$1,193.22	\$0.135	\$1,885.80				
8,000 sq. ft.	\$753.06	\$0.094	\$1,734.81	\$0.217	\$2,487.87				

DEVELOPMENT PROCESSING FEES							
Description	Fire Plan Check Base Fee	Each Addt'l Sq. Ft.	Fire Inspection Base Fee	Each Addt'l Sq. Ft.	Total Fire Base Fee	Revenue Account	Source / Year
Medical/Dental/Surgical Office - Tenant Improvement - Non-Structural TI						Plan Check Fees: 550551101.4426.0001  Inspection Fees: 550551101.4161.0001	Resolution No.: 15-R0718-1 Dec-15
400 sq. ft.	\$443.94	\$0.083	\$433.86	\$0.298	\$877.80		
800 sq. ft.	\$477.12	\$0.055	\$552.93	\$0.074	\$1,030.05		
2,000 sq. ft.	\$543.69	\$0.028	\$641.97	\$0.172	\$1,185.66		
4,000 sq. ft.	\$598.50	\$0.013	\$986.37	\$0.112	\$1,584.87		
8,000 sq. ft.	\$650.79	\$0.081	\$1,434.09	\$0.179	\$2,084.88		
Restaurant - 1 to 3 Stories - New Construction							
2,000 sq. ft.	\$1,002.54	\$0.038	\$1,233.75	\$0.169	\$2,236.29		
4,000 sq. ft.	\$1,077.72	\$0.025	\$1,571.85	\$0.042	\$2,649.57		
10,000 sq. ft.	\$1,227.66	\$0.012	\$1,825.11	\$0.098	\$3,052.77		
20,000 sq. ft.	\$1,351.56	\$0.006	\$2,804.34	\$0.064	\$4,155.90		
40,000 sq. ft.	\$1,469.79	\$0.037	\$4,077.15	\$0.102	\$5,546.94		
Restaurant - Tenant Improvement - Structural TI							
400 sq. ft.	\$513.66	\$0.097	\$496.86	\$0.340	\$1,010.52		
800 sq. ft.	\$552.30	\$0.064	\$632.94	\$0.085	\$1,185.24		
2,000 sq. ft.	\$629.16	\$0.032	\$735.00	\$0.197	\$1,364.16		
4,000 sq. ft.	\$692.58	\$0.015	\$1,129.17	\$0.128	\$1,821.75		
8,000 sq. ft.	\$753.06	\$0.094	\$1,641.78	\$0.205	\$2,394.84		
Restaurant - Tenant Improvement - Non-Structural TI							
400 sq. ft.	\$443.94	\$0.083	\$453.39	\$0.311	\$897.33		
800 sq. ft.	\$477.12	\$0.055	\$577.71	\$0.077	\$1,054.83		
2,000 sq. ft.	\$543.69	\$0.028	\$670.74	\$0.180	\$1,214.43		
4,000 sq. ft.	\$598.50	\$0.013	\$1,030.68	\$0.117	\$1,629.18		
8,000 sq. ft.	\$650.79	\$0.081	\$1,498.56	\$0.187	\$2,149.35		

DEVELOPMENT PROCESSING FEES							
Description	Fire Plan Check Base Fee	Each Addt'l Sq. Ft.	Fire Inspection Base Fee	Each Addt'l Sq. Ft.	Total Fire Base Fee	Revenue Account	Source / Year
Parking Structure						Plan Check Fees: 550551101.4426.0001  Inspection Fees: 550551101.4161.0001	Resolution No.: 15-R0718-1 Dec-15
5,000 sq. ft.	\$723.24	\$0.011	\$885.57	\$0.049	\$1,608.81		
10,000 sq. ft.	\$777.42	\$0.007	\$1,128.33	\$0.012	\$1,905.75		
25,000 sq. ft.	\$885.78	\$0.004	\$1,310.19	\$0.028	\$2,195.97		
50,000 sq. ft.	\$975.03	\$0.002	\$2,013.06	\$0.018	\$2,988.09		
100,000 sq. ft.	\$1,060.29	\$0.011	\$2,926.56	\$0.029	\$3,986.85		
Hazardous Occupancy - New Construction							
5,000 sq. ft.	\$1,281.84	\$0.019	\$1,653.96	\$0.091	\$2,935.80		
10,000 sq. ft.	\$1,377.81	\$0.013	\$2,107.14	\$0.023	\$3,484.95		
25,000 sq. ft.	\$1,569.75	\$0.006	\$2,446.71	\$0.053	\$4,016.46		
50,000 sq. ft.	\$1,728.09	\$0.003	\$3,759.42	\$0.034	\$5,487.51		
100,000 sq. ft.	\$1,879.08	\$0.019	\$5,465.88	\$0.055	\$7,344.96		
Hazardous Occupancy - Tenant Improvement - Structural TI							
400 sq. ft.	\$513.66	\$0.097	\$548.73	\$0.376	\$1,062.39		
800 sq. ft.	\$552.30	\$0.064	\$699.09	\$0.094	\$1,251.39		
2,000 sq. ft.	\$629.16	\$0.032	\$811.86	\$0.218	\$1,441.02		
4,000 sq. ft.	\$692.58	\$0.015	\$1,247.40	\$0.142	\$1,939.98		
8,000 sq. ft.	\$753.06	\$0.094	\$1,813.35	\$0.227	\$2,566.41		
Hazardous Occupancy - Tenant Improvement - Non-Structural TI							
400 sq. ft.	\$443.94	\$0.083	\$505.47	\$0.346	\$949.41		
800 sq. ft.	\$477.12	\$0.055	\$643.86	\$0.087	\$1,120.98		
2,000 sq. ft.	\$543.69	\$0.028	\$747.60	\$0.201	\$1,291.29		
4,000 sq. ft.	\$598.50	\$0.013	\$1,148.91	\$0.130	\$1,747.41		
8,000 sq. ft.	\$650.79	\$0.081	\$1,670.13	\$0.209	\$2,320.92		

DEVELOPMENT PROCESSING FEES							
Description	Fire Plan Check Base Fee	Each Addt'l Sq. Ft.	Fire Inspection Base Fee	Each Addt'l Sq. Ft.	Total Fire Base Fee	Revenue Account	Source / Year
All Other (General) - Tenant Improvement - Structural TI						Plan Check Fees: 550551101.4426.0001  Inspection Fees: 550551101.4161.0001	Resolution No.: 15-R0718-1 Dec-15
400 sq. ft.	\$374.01	\$0.070	\$401.10	\$0.275	\$775.11		
800 sq. ft.	\$402.15	\$0.047	\$510.93	\$0.069	\$913.08		
2,000 sq. ft.	\$458.01	\$0.023	\$593.25	\$0.159	\$1,051.26		
4,000 sq. ft.	\$504.21	\$0.011	\$911.61	\$0.104	\$1,415.82		
8,000 sq. ft.	\$548.31	\$0.068	\$1,325.31	\$0.166	\$1,873.62		
All Other (General) - Tenant Improvement - Non-Structural TI							
400 sq. ft.	\$304.29	\$0.057	\$334.32	\$0.229	\$638.61		
800 sq. ft.	\$326.97	\$0.038	\$425.88	\$0.057	\$752.85		
2,000 sq. ft.	\$372.54	\$0.019	\$494.55	\$0.133	\$867.09		
4,000 sq. ft.	\$410.13	\$0.009	\$759.99	\$0.086	\$1,170.12		
8,000 sq. ft.	\$446.04	\$0.056	\$1,104.81	\$0.138	\$1,550.85		
Single Family or Duplex - Custom or Model Homes (per building)							
1,000 sq. ft.	\$372.54	\$0.000	\$703.08	\$0.025	\$1,075.62		
2,000 sq. ft.	\$372.54	\$0.043	\$727.86	\$0.032	\$1,100.40		
3,000 sq. ft.	\$415.38	\$0.021	\$759.78	\$0.069	\$1,175.16		
5,000 sq. ft.	\$458.01	\$0.086	\$897.75	\$0.028	\$1,355.76		
7,500 sq. ft.	\$672.00	\$0.090	\$968.10	\$0.129	\$1,640.10		
Single Family or Duplex - Production/Repeat (per building)							
1,000 sq. ft.	\$123.27	\$0.000	\$608.37	\$0.021	\$731.64		
2,000 sq. ft.	\$123.27	\$0.014	\$629.79	\$0.028	\$753.06		
3,000 sq. ft.	\$137.34	\$0.007	\$657.30	\$0.060	\$794.64		
5,000 sq. ft.	\$151.62	\$0.028	\$776.79	\$0.024	\$928.41		
7,500 sq. ft.	\$222.39	\$0.030	\$837.69	\$0.112	\$1,060.08		

DEVELOPMENT PROCESSING FEES							
Description	Fire Plan Check Base Fee	Each Addt'l Sq. Ft.	Fire Inspection Base Fee	Each Addt'l Sq. Ft.	Total Fire Base Fee	Revenue Account	Source / Year
Multi-Family (Triplex/Fourplex) - 1 to 3 stories - Custom or Model (per bldg)						Plan Check Fees: 550551101.4426.0001  Inspection Fees: 550551101.4161.0001	Resolution No.: 15-R0718-1 Dec-15
1,000	\$372.54	\$0.000	\$703.08	\$0.025	\$1,075.62		
2,000	\$372.54	\$0.043	\$727.86	\$0.032	\$1,100.40		
3,000	\$415.38	\$0.021	\$759.78	\$0.069	\$1,175.16		
5,000	\$458.01	\$0.086	\$897.75	\$0.028	\$1,355.76		
7,500	\$672.00	\$0.090	\$968.10	\$0.129	\$1,640.10		
Multi-Family (Triplex/Fourplex) - 1 to 3 stories - Production / Repeat (per bldg)							
1,000	\$123.27	\$0.000	\$608.37	\$0.021	\$731.64		
2,000	\$123.27	\$0.014	\$629.79	\$0.028	\$753.06		
3,000	\$137.34	\$0.007	\$657.30	\$0.060	\$794.64		
5,000	\$151.62	\$0.028	\$776.79	\$0.024	\$928.41		
7,500	\$222.39	\$0.030	\$837.69	\$0.112	\$1,060.08		
Apartments / Condos in Excess of 4 units - 1 to 3 Stories - Custom or Repeat							
5,000	\$1,142.19	\$0.017	\$1,284.78	\$0.070	\$2,426.97		
10,000	\$1,227.66	\$0.011	\$1,636.74	\$0.018	\$2,864.40		
25,000	\$1,398.81	\$0.006	\$1,900.50	\$0.041	\$3,299.31		
50,000	\$1,539.72	\$0.003	\$2,920.05	\$0.026	\$4,459.77		
100,000	\$1,674.33	\$0.017	\$4,245.36	\$0.042	\$5,919.69		

POLICE EMERGENCY SERVICES FEES					
Description	Fee	Revenue Account	Source / Year		
City's Emergency Service Fees: per hour, per person <sup>1</sup>					
Police Field Evidence Technician	Cost Recovery	500517101.4452 S100276	Resolution No.: 09-R0232-1 Apr-09		
Police Lieutenant					
Police Officer					
Police Sergeant					
Equipment Costs: per hour, per vehicle <sup>2</sup>					
FET Truck SUV	\$7.26				
Patrol Motorcycle	\$10.94				
Patrol Sedan	\$5.56				
Patrol SUV (Full Size)	\$35.39				
Patrol SUV (Mid Size)	\$15.81				
Overhead: <sup>3</sup>					
Dispatch (per response)	\$28.06				
Records Processing	\$13.51				
Evidence Processing	\$19.64				

<sup>1</sup> Upon City Council approved changes to the salary and benefits package for the above listed positions, the changes will automatically be applied to these cost recovery fees. See fully burden hourly rates in the appendix of the fee schedule for an approximate charge. Listed fees are an estimate based on the most current salary schedule effective July 1st. When charges are applicable to California Government Code ARTICLE 8. Costs of Emergency Response [53150 - 53159] the actual "salaries of the persons who respond to the incident" shall be used.

<sup>2</sup> Based upon the total annual maintenance, operation, and replacement costs charged by Fleet as well as the formula used by Fleet to determine appropriate hourly fees. (Updated July 2023).

<sup>3</sup> Dispatch - total annual personal costs for Communications Section divided by annual total number of service calls received;  
 Records Processing - total annual personnel costs for Records Section divided by annual total number of reports processed;  
 Evidence Processing - total annual personnel costs for Evidence and Property Unit divided by annual total items of evidence processed. (Updated July 2023)

FALSE ALARM FEES			
Description	Fee <sup>1</sup>	Revenue Account	Source / Year
First false alarm (no charge)	\$0.00	500517101.4196.0009	Resolution No.: 09-R0233-1 Apr - 09
Second false alarm	\$50.00		
Third false alarm	\$75.00		
Fourth false alarm	\$125.00		
Fifth false alarm	\$175.00		
Sixth and subsequent false alarms	\$250.00		
VEHICLE IMPOUND FEES			
Description	Fee	Revenue Account	Source / Year
The administrative and processing fee for vehicles impounded under California Vehicle Code Sections 22651a,b,d,e,f,i(1),j,k,l,m,n,r and 2266 <sup>2</sup>	\$100.00	500517101.4196.0003	Resolution No.: 01-R642-1 Dec - 01
The administrative and processing fee <sup>3</sup> for vehicles impounded under California Vehicle Code Sections 22651 h(1), h(2), o(1), p; 22655.3; 22655.5 a&b; 14602.6a; 14607.6a	\$165.00	500517101.4196.0011	
Assessment fee: paid to the City by the contractor for vehicle storage charges from day six through day thirty of the impound period	20% of gross income		
Sale of impounded vehicles: paid to the City by the contractor on vehicles sold with a gross sale price of \$100 or more	15% of gross income (up to \$165)		

<sup>1</sup> Fees set by Chief of Police

<sup>2</sup> Victims of stolen vehicles (CVC 22651c) or those whose vehicles were impounded as a result of injured or ill drivers (CVC 22651g) shall be exempt from paying said service fees when their vehicles are released from impound.

<sup>3</sup> Currently \$25 for Impound Hearing Fee (if applicable) and \$140 for Vehicle Fee.

MISCELLANEOUS FEES			
Description	Fee	Revenue Account	Source / Year
Document Services			
Standard police report	\$5.50	500517101.4411.0009	Resolution No.: 09-R0233-1 Apr - 09
Civil deposition (subpoena)	\$15.00		
Administrative processing	\$6.00 1/4hr \$.10 per pg.		
Local record check fee	\$10.00		
Fingerprinting fees (not including LiveScan)	\$20.00	500517101.4411.0008	
Fingerprinting fees (including LiveScan) <sup>1</sup>	\$52.00	500517101.4411.0008 905.2090.0029	Ordinance No.: 03-OR660-1 Nov - 03 <sup>4</sup>
Fingerprinting fees - Cannabis (including LiveScan) <sup>2</sup>	\$69.00		
Picture for Card Room Badge	\$30.00	500517101.4452	
Card room processing fee (renewal)	\$30.00		
Officer civil subpoena fees	\$275.00	500517101.4411.0009	Gov. Code 68097.2
Repossession report receipt and filing fee	\$15.00		Gov. Code 41612, Vehicle Code 28
Photograph Collection	\$40.00	500517101.4411.0009	Resolution No.: 89-185A
Photographs/Media (on DVD or CD), per media type <sup>3</sup>	\$12.00	500517101.4411.0009	Jun - 89

<sup>1</sup>Fingerprint fee of \$20.00 to account 500517101.4411.0008, Livescan fee of \$32 to account 905.2090.0029 (pass thru to DOJ)

<sup>2</sup>Fingerprint fee of \$20.00 to account 500517101.4411.0008, Livescan fee of \$49 to account 905.2090.0029 (pass thru to DOJ and FBI)

<sup>3</sup>CD-Audio recordings, DVD-Video, DVD-Pictures

<sup>4</sup>The City reserves the right to increase the processing fee and fingerprinting fee as may be necessary to recover the cost associated with processing each application.

ADMINISTRATION FEES				
Description	Fee	Revenue Account	Source / Year	
Broken Angle Stop	actual cost	1711.4471.0002	Resolution No.: 17-R0121-1 Mar-17	
Automated Delinquent Notification Fee	\$0.50			
Meter Exam (independent contractor)	actual cost			
Multi-family Tagging Charge (base fee)	\$56.00			
Multi-family Tagging Charge (per unit)	\$4.00			
Customer Requested In-field Meter Exam (conducted by City staff)	\$249.00		1721.4476.0001	Resolution No.: 21-R0738-1 Nov-21
Set-up Fee	\$55.00			
After Hours Service Call	\$236.00			
Broken Lock	\$80.00			
Reinstatement Fee	\$50.00			
Pull Meter	\$42.00			
Construction Meter Set-up/Removal	\$83.00			
Construction Meter Move	\$86.00			
Notification Fee (Door Tag)	\$22.95			
Spacer	\$150.00			
Construction Meter Refundable Deposit	\$2,000.00	715.2090.0019		
Industrial Waste Permit	\$237.00	1721.4476.0005		
Fats, Oils and Grease (FOG) Permit	\$238.00	1721.4476.0001		
Recreational Vehicle (RV) Dump Site (per site)	\$152.00			
Encroachment Fee (Sewer Lateral Inspection)	\$159.00			
Backflow Prevention Assembly Annual Testing (2nd Notice Non-Compliance)	\$150.00			
Backflow Prevention Assembly Annual Testing (Non-Compliance Monthly Fee)	\$20.00			
Recycled Water DEHQ Shutdown/Inspection	\$2,295.00	1715.4426.0029		
Recycled Water Plan Check-Standard (includes \$2,295 pass through to County) <sup>1</sup>	\$5,500.00			
Recycled Water Plan Check-Complex (includes \$2,295 pass through to County) <sup>1</sup>	\$7,000.00			

ADMINISTRATION FEES			
Description	Fee	Revenue Account	Source / Year
Delinquency Penalty - Water	10%	1711.4196.0016	Ordinance No.: 17-OR0271-1 17-OR0272-1 May-17
Delinquency Penalty - Wastewater	10%	1721.4196.0016	
Return check or electronic payment	\$30.00	1101.4196.0004	Resolution No.: 21-R0260-1 Apr-21
METER EXCHANGE FEES			
Description	Fee <sup>1</sup>	Revenue Account	Source / Year
1 ½ inch meter exchange	\$137.00	1711.4461.0001	Resolution No.: 18-R0080-1 Feb-18
1 inch meter exchange	\$137.00		
3/4 inch meter exchange	\$137.00		
5/8 inch meter exchange	\$137.00		
WATER/WASTEWATER HYDRAULIC MODELING FEES			
Description	Fee <sup>1</sup>	Revenue Account	Source / Year
Simple - up to 10 Units	\$2,941.00	1721.4461.0015 or	Resolution No.: 18-R0080-1 Feb-18
Medium - 11 to 99 units	\$7,461.00		
Complex - 100 to 400 units	\$11,939.00	1711.4461.0015	
Multi-unit housing with more than 400 units	TBD <sup>2</sup>		

<sup>1</sup> Increased annually on July 1st in the amount equal to the annual CPI-Urban (CPI-U) index for San Diego as published the preceding January (6.45% 2023) and then rounded to the nearest dollar increment.

<sup>2</sup> Fee to be determined by the Water Utilities Department.

WATER/WASTEWATER INSPECTION DEPOSITS & FEES			
Description	Fee <sup>1</sup>	Revenue Account	Source / Year
Hourly Inspection Rate	\$86.00	1721.4461.0015 or 1711.4461.0015 or 1711.4451.0013	Resolution No.: 18-R0080-1 Feb-18
Overtime work is charged at 1 ½ times the regular hourly rate with a minimum of 4 hours.	\$134.00 (\$575 min)		
Project Type:	Deposit		
\$1 - \$9,999.99	\$840.00		
\$10,000 - \$99,999.99	\$2,800.00		
\$100,000 - \$499,999.99	\$5,599.00		
\$500,000 - \$999,999.99	\$11,199.00		
\$1,000,000 - \$4,999,999.99	\$11,199.00		
\$5,000,000 and over	\$11,199.00		
Per shutdown <sup>2</sup>	\$843.00		
Regular (Up to four valves, water shutdown notifications up to 20 homes)			
Complex (Calculated for each shutdown): Maximum	\$1,671.00		

<sup>1</sup> Increased annually on July 1st in the amount equal to the annual CPI-Urban (CPI-U) index for San Diego as published the preceding January (6.45% 2023) and then rounded to the nearest dollar increment.

PLAN CHECK FEES			
Description	Fee <sup>1</sup>	Revenue Account	Source / Year
For all plan types, an hourly rate may be charged at the discretion of the Water Utilities Department instead of the regular fee.	\$89.00/hr	varies by project type	Resolution No.: 18-R0080-1 Feb-18
After the third submittal, the Water Utilities Department will require an hourly rate be charged for the staff hours spent on plan review of subsequent submittals.	\$89.00/hr		
Building Plans <sup>3</sup> : based on project type and square footage in the Development Services Department building plan review fees.	15% of Building plan review fees	1711.4426.0001 or 1721.4426.0001	
Solid Waste Enclosure	\$120.00	1731.4426.0030	
Grading Plans:			
Minor Grading Permit	\$95.00	1711.4426.0004	
Small: \$1 - \$9,999.99	\$179.00	or	
Medium: \$10,000 - \$99,999.99	\$715.00	1721.4426.0004	
Large: \$100,000 and over	\$1,313.00		
Improvement Plans:			
Small: \$1 - \$9,999.99	\$238.00	1721.4426.0006	
Medium: \$10,000 - \$99,999.99	\$715.00	or	
Large: \$100,000 and over	\$1,434.00	1711.4426.0006	

<sup>1</sup> Increased annually on July 1st in the amount equal to the annual CPI-Urban (CPI-U) index for San Diego as published the preceding January (6.45% 2023) and then rounded to the nearest dollar increment.

<sup>2</sup> Tiered structure approved by CAO after resolution adoption. Total amount does not exceed fee authorized by the resolution.

<sup>3</sup> 15% of building plan review fees is not subject to CPI increase.

MONTHLY WATER SERVICE CHARGE			
Description	Fee	Revenue Account	Source / Year
Single Family Residential (charge based on meter size)			
5/8" & 3/4" Meter	\$17.56	1711.4471.0003	Ordinance No.: 19-OR0731-1 Nov-19
1" Meter	\$38.19		
1½" Meter	\$72.58		
2" Meter	\$113.84		
3" Meter	\$210.13		
4" Meter	\$347.66		
6" Meter	\$691.53		
8" Meter	\$1,104.16		
10" Meter	\$1,585.56		
Multi-Family Residential (charge based on meter size)			
5/8" & 3/4" Meter	\$23.24	1711.4471.0003	Ordinance No.: 19-OR0731-1 Nov-19
1" Meter	\$52.39		
1½" Meter	\$100.97		
2" Meter	\$159.27		
3" Meter	\$295.30		
4" Meter	\$489.63		
6" Meter	\$975.45		
8" Meter	\$1,558.44		
10" Meter	\$2,238.59		
Commercial (charge based on meter size)			
5/8" & 3/4" Meter	\$24.32	1711.4471.0003	Ordinance No.: 19-OR0731-1 Nov-19
1" Meter	\$55.09		
1½" Meter	\$106.37		
2" Meter	\$167.90		
3" Meter	\$311.50		
4" Meter	\$516.62		
6" Meter	\$1,029.44		

MONTHLY WATER SERVICE CHARGE					
Description	Fee	Revenue Account	Source / Year		
Commercial (charge based on meter size)					
8" Meter	\$1,644.81	1711.4471.0003	Ordinance No.: 19-OR0731-1 Nov-19		
10" Meter	\$2,362.76				
Irrigation, Agricultural, and Recycled (charge based on meter size)					
5/8" & 3/4" Meter	\$24.31	1711.4471.0003			
1" Meter	\$55.08				
1½" Meter	\$106.34				
2" Meter	\$167.86				
3" Meter	\$311.41				
4" Meter	\$516.48				
6" Meter	\$1,029.16				
8" Meter	\$1,644.37				
10" Meter	\$2,362.12				
MONTHLY WATER CONSUMPTION CHARGE					
Description	Fee	Revenue Account	Source / Year		
Residential Charges (calculated per unit of consumption): <sup>1</sup>					
Single Family 1st Tier (0-13 units)	\$2.65	1711.4471.0001	Ordinance No.: 19-OR0731-1 Nov-19		
Single Family 2nd Tier (14+ units)	\$3.56				
Residential Charges (calculated per residential dwelling unit): <sup>1</sup>					
Master-metered Single Family 1st Tier (0-13 units)	\$2.65				
Master-metered Single Family 2nd Tier (14+ units)	\$3.56				
Multi-family 1st Tier (0-7 units)	\$2.69				
Multi-family 2nd Tier (8+ units)	\$3.17				
Residential Charges (calculated per residential dwelling unit): <sup>1</sup>					
Manufactured Homes 1st Tier (0-7 units)	\$2.69				
Manufactured Homes 2nd Tier (8+ units)	\$3.17				

<sup>1</sup> a unit = 748 gallons

MONTHLY WATER CONSUMPTION CHARGE			
Description	Fee	Revenue Account	Source / Year
Non-Residential Charges (calculated per unit of consumption): <sup>1</sup>			
Commercial	\$2.77	1711.4471.0001	Ordinance No.: 19-OR0731-1 Nov-19 21-OR742-1 Nov-21
Irrigation	\$2.90		
Agricultural Commercial	\$2.87		
Special Agricultural Water Rate (SAWR)	\$1.85		
Oceanside Agricultural Water Rate (OAWR)	\$1.87		
Recycled	\$2.58		
Watershed Protection Charge (all water service customers, calculated per unit of consumption)	\$0.25	750762711.4471.0004	
MONTHLY FIRE SERVICE FEES			
Description	Fee	Revenue Account	Source / Year
5/8" & 3/4" Meter	\$19.28	1711.4471.0010	Ordinance No.: 19-OR0731-1 Nov-19
1" Meter	\$19.28		
1 ½" Meter	\$19.28		
2" Meter	\$19.28		
3" Meter	\$19.28		
4" Meter	\$19.28		
6" Meter	\$19.28		
8" Meter	\$19.28		
10" Meter	\$19.28		
MONTHLY SAN DIEGO COUNTY WATER AUTHORITY INFRASTRUCTURE ACCESS CHARGE			
Description	Fee	Revenue Account	Source / Year
Surcharge (per unit of water)	\$2.60	1711.4471.0008	
Infrastructure Access:			
5/8" & 3/4" Meter	\$4.37	1711.4471.0007	Ordinance No.: 21-OR742-1 Nov-21
1" Meter	\$6.99		
1 ½" Meter	\$13.11		
2" Meter	\$22.71		

<sup>1</sup> a unit = 748 gallons

MONTHLY SAN DIEGO COUNTY WATER AUTHORITY INFRASTRUCTURE ACCESS CHARGE			
Description	Fee	Revenue Account	Source / Year
3" Meter	\$41.93	1711.4471.0007	Ordinance No.: 21-OR742-1 Nov-21
4" Meter	\$71.63		
6" Meter	\$131.02		
8" Meter	\$227.10		
10" Meter	\$340.65		
MONTHLY METROPOLITAN WATER DISTRICT READINESS-TO-SERVE CHARGE			
Description	Fee	Revenue Account	Source / Year
Readiness-to-Serve Charge:		1711.4471.0009	Ordinance No.: 21-OR742-1 Nov-21
5/8" & 3/4" Meter	\$0.65		
1" Meter	\$1.63		
1 ½" Meter	\$3.25		
2" Meter	\$5.20		
3" Meter	\$9.75		
4" Meter	\$16.25		
6" Meter	\$32.50		
8" Meter	\$52.00		
10" Meter	\$74.75		
MONTHLY METROPOLITAN WATER DISTRICT PASS-THROUGH			
Description	Fee	Revenue Account	Source / Year
Interim Agricultural Water Program:		1711.4196.0018	Ordinance No.: 07-OR0747-1 Dec-07
IAWP Pass-through Penalty Rate <sup>1</sup>	varies		

<sup>1</sup> Agricultural water usage exceeding the monthly allocations will be billed by the City at the same penalty rate imposed by Metropolitan on the Authority. Penalties shall be held in a restricted account that will be paid to Metropolitan after the six- and twelve-months reconciliation.

DROUGHT ALERT RATES				
Description	Fee <sup>1</sup>		Revenue Account	Source / Year
Level 3 Drought Critical: Up to 30% Mandatory Reduction			1711.4471.0003	Ordinance No.: 21-OR0413-1 Jun-21
Service Fee Surcharge (per account, per meter equivalent)	10%			
Commodity Charge (Consumption Charge) <sup>2</sup>	Up to 10% Reduction	Up to 20% Reduction	1711.4471.0001	
Single Family 1st Tier (0-13 units)	0%	0%		
Single Family 2nd Tier (14-20 units)	25%	60%		
Single Family 3rd Tier (21+ units)	45%	100%		
Multi-family 1st Tier (0-7 units)	0%	0%		
Multi-family 2nd Tier (8-14 units)	20%	55%		
Multi-family 3rd Tier (15+ units)	40%	109%		
Irrigation (per unit)	20%	40%		
Non-Residential/Commercial/Agricultural (per unit)	15%	25%		
Level 4 Drought Emergency: Up to 40% Mandatory Reduction			1711.4471.0003	
Service Fee Surcharge (per account, per meter equivalent)	25%			
Commodity Charge (Consumption Charge) <sup>2</sup>	Increase Over Current Rate		1711.4471.0001	
Single Family 1st Tier (0-11 units)	0%			
Single Family 2nd Tier (12-18 units)	70%			
Single Family 3rd Tier (19+ units)	120%			
Multi-family 1st Tier (0-7 units)	0%			
Multi-family 2nd Tier (8-12 units)	65%			
Multi-family 3rd Tier (13+ units)	115%			
Irrigation (per unit)	60%			
Non-Residential/Commercial/Agricultural (per unit)	40%			

<sup>1</sup> Percent increase higher than current monthly rate.

<sup>2</sup> 1 unit = 748 gallons

DROUGHT ALERT RATES			
Description	Fee <sup>1</sup>	Revenue Account	Source / Year
Level 5 and 6 Drought Emergency: Above 40% Mandatory Reduction		1711.4471.0003	Ordinance No.: 21-OR0413-1 Jun-21
Service Fee Surcharge (per account, per meter equivalent)	30%		
Commodity Charge (Consumption Charge) <sup>2</sup>	Increase Over Current Rate	1711.4471.0001	
Single Family 1st Tier (0-5 units)	0%		
Single Family 2nd Tier (6-10 units)	80%		
Single Family 3rd Tier (11+ units)	150%		
Multi-family 1st Tier (0-4 units)	0%		
Multi-family 2nd Tier (5-8 units)	75%		
Multi-family 3rd Tier (9+ units)	145%		
Irrigation (per unit)	80%		
Non-Residential/Commercial/Agricultural (per unit)	50%		

<sup>1</sup> Percent increase higher than current monthly rate.

<sup>2</sup> 1 unit = 748 gallons

MONTHLY WASTEWATER SERVICE CHARGE			
Description	Fee	Revenue Account	Source / Year
<b>Residential</b> (billed per dwelling unit):		1721.4476.0001	Ordinance No.: 19-OR0730-1 Nov-19
Single Family Residential	\$19.56		
Multi-Family Residential	\$11.74		
Manufactured Homes	\$9.54		
Master Metered Single Family	\$15.65		
<b>Non-Residential</b> (billed per meter equivalency):			
5/8" & 3/4" Meter	\$29.34		
1" Meter	\$73.33		
1½" Meter	\$146.66		
2" Meter	\$234.66		
3" Meter	\$439.97		
4" Meter	\$733.27		
6" Meter	\$1,466.55		
8" Meter	\$2,346.47		
10" Meter	\$2,933.09		
Wastewater Customer Charge (all customer classes, per account)	\$7.28		
MONTHLY WASTEWATER FLOW CHARGE			
Description	Fee	Revenue Account	Source / Year
<b>Charges Calculated on Previous Winter Usage (WQA):</b>		1721.4476.0002	Ordinance No.: 19-OR0730-1 Nov-19
Minium 0.00 to 4.00	\$19.79		
4.01 to 5.00	\$24.74		
5.01 to 6.00	\$29.69		
6.01 to 7.00	\$34.63		
7.01 to 8.00	\$39.58		
8.01 to 9.00	\$44.52		
9.01 to 10.00	\$49.47		
10.01 to 11.00	\$54.42		
Maximum 11.01 & over	\$59.36		

MONTHLY WASTEWATER FLOW CHARGE					
Description	Fee	Revenue Account	Source / Year		
Charges Calculated per Residential Dwelling Unit:					
Master-metered Single Family Residential	\$21.83	1721.4476.0002	Ordinance No.: 19-OR0730-1 Nov-19		
Manufactured Homes	\$16.89				
Charges Calculated per Estimated Sewer Flow. 90% Rate of Return per Unit:					
Multi-family Residential; w/ separate irrigation	\$4.61				
Hotels / Motels / RV Parks	\$4.61				
Churches / Membership Organizations	\$4.61				
General Commercial	\$4.61				
Commercial Medium Strength	\$5.20				
Commercial Medium-High Strength	\$7.38				
Commercial High Strength	\$8.81				
Schools	\$4.61				
Charges Calculated per Estimated Sewer Flow. 75% Rate of Return per Unit:					
Schools; no separate irrigation	\$4.61				
Multi-family Residential; no separate irrigation	\$4.61				
INDUSTRIAL SPECIAL USER MONTHLY WASTEWATER FLOW CHARGE					
Parameter	Fee			Revenue Account	Source / Year
Per Unit (748 gallons) Discharged	\$2.77	1721.4476.0002	Ordinance No.: 19-OR0730-1 Nov-19		
Biochemical Oxygen Demand (BOD) Discharged (per lb.)	\$0.85				
Total Suspended Solids (TSS) Discharged (per lb.)	\$0.48				
Ammonia Discharged (per lb.)	\$0.46				
TDS (per 1,000 lbs. above existing limit as of January 1, 2019)	\$11.75				

RESIDENTIAL SERVICE			
Description	Fee	Revenue Account <sup>1</sup>	Source / Year
1 time per week - 35 gal. standard service	\$23.23	N/A - WM Retains (Contractor) 1731.4481.0002 (Storm Water) 1731.4481.0005 (Contract Administration)	Resolution No.: 23-R0292-1 May-23
1 time per week - 96/64 gal. <sup>2</sup>	\$26.31		
1 time per week with 1 extra cart	\$29.29		
1 time per week with 2 extra cart	\$32.33		
1 time per week with 3 extra cart	\$35.32		
COMMERCIAL SERVICE			
Description	Fee	Revenue Account <sup>1</sup>	Source / Year
Bin Service:		N/A - WM Retains (Contractor) 1731.4481.0002 (Storm Water) 1731.4481.0005 (Contract Administration)	Resolution No.: 23-R0292-1 May-23
2 or 3 yard bin 1 x week	\$136.74		
2 or 3 yard bin 2 x week	\$247.51		
2 or 3 yard bin 3 x week	\$358.27		
2 or 3 yard bin 4 x week	\$469.05		
2 or 3 yard bin 5 x week	\$579.83		
2 or 3 yard bin 6 x week	\$690.67		
2 or 3 yard bin Sunday	\$244.25		
4 yard bin 1 x week	\$179.78		
4 yard bin 2 x week	\$325.06		
4 yard bin 3 x week	\$470.37		
4 yard bin 4 x week	\$615.59		
4 yard bin 5 x week	\$760.98		
4 yard bin 6 x week	\$906.12		
4 yard bin Sunday	\$316.43		
5 yard bin 1 x week	\$224.73		
5 yard bin 2 x week	\$406.30		

<sup>1</sup> Contractor rate is retained by contractor.

<sup>2</sup> Consists of three 96 gallon carts. One additional green waste and two additional recycling carts will be free of charge.

COMMERCIAL SERVICE				
Description	Fee	Revenue Account <sup>1</sup>	Source / Year	
Bin Service:				
5 yard bin 3 x week	\$587.95	N/A - WM Retains (Contractor)	Resolution No.: 23-R0292-1 May-23	
5 yard bin 4 x week	\$769.49			
5 yard bin 5 x week	\$951.21			
5 yard bin 6 x week	\$1,132.65			
5 yard bin Sunday	\$395.53			
6 yard bin 1 x week	\$269.70			
6 yard bin 2 x week	\$487.59			
6 yard bin 3 x week	\$705.58			
6 yard bin 4 x week	\$923.38			
6 yard bin 5 x week	\$1,141.44			
6 yard bin 6 x week	\$1,359.18			
6 yard bin Sunday	\$474.65			
Commercial Can Service: (1-96 gal trash, 1-96 gal recycle, 1-64 gal food scrap)				
Commercial can 1 x week	\$51.08	1731.4481.0002 (Storm Water)	Resolution No.: 23-R0292-1 May-23	
Commercial can 2 x week	\$87.08	1731.4481.0005 (Contract Administration)		
Commercial can 3 x week	\$123.09			
Commercial can 4 x week	\$159.09			
Commercial can 5 x week	\$195.09			
Commercial can 6 x week	\$231.09			
Trash Only Cart Service - Upon Approval				
96-gal trash cart 1 x week	\$30.38			
96-gal trash cart 2 x week	\$51.91			
96-gal trash cart 3 x week	\$73.48			
96-gal trash cart 4 x week	\$95.03			
96-gal trash cart 5 x week	\$116.58			
96-gal trash cart 6 x week	\$138.14			

<sup>1</sup> Contractor rate is retained by contractor.

COMMERCIAL SERVICE			
Description	Fee	Revenue Account <sup>1</sup>	Source / Year
Extra cart (Trash, Recycling, or Organics)	\$3.20		
Commingled Recycling Service:			
3 yard commingled recycling 1 x week	\$66.26		
3 yard commingled recycling 2 x week	\$132.48		
3 yard commingled recycling 3 x week	\$198.77		
3 yard commingled recycling 4 x week	\$265.02		
3 yard commingled recycling 5 x week	\$331.26		
3 yard commingled recycling 6 x week	\$397.50		
4 yard commingled recycling 1 x week	\$88.11		
4 yard commingled recycling 2 x week	\$176.23	N/A - WM Retains (Contractor)	
4 yard commingled recycling 3 x week	\$264.32		
4 yard commingled recycling 4 x week	\$352.46		
4 yard commingled recycling 5 x week	\$440.61	1731.4481.0002 (Storm Water)	Resolution No.: 23-R0292-1 May-23
4 yard commingled recycling 6 x week	\$528.72		
6 yard commingled recycling 1 x week	\$132.19		
6 yard commingled recycling 2 x week	\$264.32	1731.4481.0005 (Contract Administration)	
6 yard commingled recycling 3 x week	\$396.54		
6 yard commingled recycling 4 x week	\$528.72		
6 yard commingled recycling 5 x week	\$660.88		
6 yard commingled recycling 6 x week	\$793.04		
Split Bin Service:			
3 yard bin with commingle recycling 1 x week	\$151.24		
3 yard bin with commingle recycling 2 x week	\$275.53		
3 yard bin with commingle recycling 3 x week	\$399.84		
3 yard bin with commingle recycling 4 x week	\$524.12		
3 yard bin with commingle recycling 5 x week	\$648.41		
3 yard bin with commingle recycling 6 x week	\$772.78		

<sup>1</sup> Contractor rate is retained by contractor.

COMMERCIAL SERVICE					
Description	Fee	Revenue Account <sup>1</sup>	Source / Year		
Food Waste Cart Service:					
64-gal food waste cart 1 x week	\$38.15	N/A - WM Retains (Contractor)	Resolution No.: 23-R0292-1 May-23		
64-gal food waste cart 2 x week	\$65.11				
64-gal food waste cart 3 x week	\$92.08				
64-gal food waste cart 4 x week	\$119.04				
64-gal food waste cart 5 x week	\$145.98				
64-gal food waste cart 6 x week	\$172.94				
Food Waste Bin Service:					
2 yard food waste bin 1 x week	\$100.28				
2 yard food waste bin 2 x week	\$181.50				
2 yard food waste bin 3 x week	\$262.74				
2 yard food waste bin 4 x week	\$343.99				
2 yard food waste bin 5 x week	\$425.22				
2 yard food waste bin 6 x week	\$506.51				
Green Waste Bin Service:					
3 yard green waste bin 1 x week	\$109.40	1731.4481.0002 (Storm Water)			
96 Gallon Recycling Toter Service:					
96 gal toter-commercial green waste	\$23.67	1731.4481.0005 (Contract Administration)			
96 gal toter-commercial recycling 1 x week	\$20.96				
96 gal toter-commercial recycling 2 x week	\$40.41				
96 gal toter-commercial recycling 3 x week	\$59.86				
96 gal toter-commercial recycling 4 x week	\$98.77				
96 gal toter-commercial recycling 5 x week	\$157.12				
96 gal toter-commercial recycling 6 x week	\$254.38				
Multi- family recycling - per unit charge	\$1.65				
Compactor Service:					
2 or 3 yard compactor 1 x week	\$269.35				
2 or 3 yard compactor 2 x week	\$487.58				

<sup>1</sup> Contractor rate is retained by contractor.

COMMERCIAL SERVICE					
Description	Fee	Revenue Account <sup>1</sup>	Source / Year		
Compactor Service:					
2 or 3 yard compactor 3 x week	\$705.83	N/A - WM Retains (Contractor)	Resolution No.: 23-R0292-1 May-23		
2 or 3 yard compactor 4 x week	\$924.09				
2 or 3 yard compactor 5 x week	\$1,142.25				
2 or 3 yard compactor 6 x week	\$1,360.66				
Roll Out Fees & Lock Fees:					
Roll out fees - up to 15 ft./per bin times # of pickups/wk	\$6.12				
Roll out fees - 16ft to 50 ft./per bin times # of pickups/wk	\$12.27	1731.4481.0002 (Storm Water)			
Each add'l 50ft - add rate/per bin times # of pickups/wk	\$6.20				
Initial lock fee - per month for 1x/wk service, per container	\$6.23				
Additional lock fee - per additional pickup/wk, per container	\$3.09	1731.4481.0005 (Contract Administration)			
Scout Services: <sup>2</sup>					
Bins or Compactor Bins 1 x week	\$57.61				
Bins or Compactor Bins 2 x week	\$115.24				
Bins or Compactor Bins 3 x week	\$172.87				
Bins or Compactor Bins 4 x week	\$230.49				
Bins or Compactor Bins 5 x week	\$288.10				
Bins or Compactor Bins 6 x week	\$345.69	N/A - WM Retains (Contractor)			
Additional Services:					
New bin lock fee 1x, per bin	\$30.67				
Lock replacement, per bin	\$14.29				
Contamination fee (bins), per pickup <sup>3</sup>	\$75.08				
Contamination fee (carts), per pickup <sup>3</sup>	\$34.96				
Instabin, general clean up, residential user, household material, average weights, per pickup	\$133.63				

<sup>1</sup> Contractor rate is retained by contractor.

<sup>2</sup> In addition to the bin service charge and any lock or roll out fees.

<sup>3</sup> To recover costs for separating solid waste placed in Recycling, Food Scraps, or Green Waste or for arranging special, unscheduled collection due to contamination. For Multi-Family and Commercial customers only.

COMMERCIAL SERVICE			
Description	Fee	Revenue Account <sup>1</sup>	Source / Year
Instabin, recycling	\$54.94	N/A - WM Retains (Contractor)	Resolution No.: 23-R0292-1 May-23
Instabin for remodel/construction, resident or contractor user, wood/other material, heavy weight, per pickup	\$181.68		
Instabin, demolition, resident or contractor user, concrete, asphalt, rock, tile, other similar heavy material, per pickup	\$181.68		
ROLL-OFF SERVICE (HAUL COMPONENT ONLY)			
Description	Fee	Revenue Account <sup>1</sup>	Source / Year
Extra Dump Fee: <sup>2</sup>		N/A - WM Retains (Contractor)	Resolution No.: 23-R0292-1 May-23
3 yard compactor bin, per pickup	\$168.89		
3 yard bin, per pickup	\$73.58		
4 yard bin, per pickup	\$99.11		
5 yard bin, per pickup	\$124.64		
6 yard bin, per pickup	\$150.16		
3, 4, or 6 yard bin recycling, per pickup	\$58.55		
96-gallon commercial cart solid waste, per pickup	\$16.52		
96-gallon commercial cart recycling, per pickup	\$14.41		
2 yard bin food scraps, per pickup	\$87.82		
64-gallon commercial cart food scraps, per pickup	\$33.37		
Residential Pickup/Return to service fee, per cart, per pickup	\$20.41		
Permanent Roll-Off Haul Service - 3 Ton Minimum: <sup>3</sup>			
40/20/10 yard - haul to Escondido	\$433.43		
Compactor haul to Escondido	\$438.26		
40/20/10 yard - haul to Palomar	\$326.32		
Compactor haul to Palomar	\$329.42		
40/20/10 yard - haul to El Cajon	\$551.90	1731.4481.0002 (Storm Water)	
Compactor haul to El Cajon	\$557.53		

<sup>1</sup> Contractor rate is retained by contractor.

<sup>2</sup> An extra dump fee shall be charged per bin for an additional bin pickup when such pickup is requested by a customer.

<sup>3</sup> Disposal and Franchise Fees are charged in addition to the fee. Each haul is charged at a 3 ton minimum.

ROLL-OFF SERVICE (HAUL COMPONENT ONLY)			
Description	Fee	Revenue Account <sup>1</sup>	Source / Year
Permanent Roll-Off Haul Service - 3 Ton Minimum: <sup>2</sup>		N/A - WM Retains (Contractor)  1731.4481.0002 (Storm Water)	Resolution No.: 23-R0292-1 May-23
40/20/10 yard - haul to Otay	\$551.90		
Compactor haul to Otay	\$557.53		
40/20/10 yard - haul to Sycamore	\$487.45		
Compactor haul to Sycamore	\$493.06		
40/20/10 yard - haul to Miramar	\$422.98		
Compactor haul to Miramar	\$427.01		
40/20/10 yard - haul to San Marcos - C&D	\$401.73		
40/20/10 yard - haul to AgriService	\$326.32		
40/20/10 Yard-haul to Orange CORE	\$538.30		
Compactor-haul to Orange CORE	\$538.30		
Standby time per minute <sup>3</sup>	\$3.33		
Demurrage charges per day, starts day one	\$17.51		
Dry run chg/trip fee chg (if box is unserviceable)	\$229.71		
Relocate off-site	\$77.05		
Relocate on-site	\$83.13		
Delivery	\$77.05		
Temporary Roll-Off Haul Service - 3 Ton Minimum: <sup>2</sup>			
40/20/10 yard - haul to Escondido	\$394.14		
Compactor haul to Escondido	\$398.53		
40/20/10 yard - haul to Palomar	\$296.75		
Compactor haul to Palomar	\$299.55		
40/20/10 yard - haul to El Cajon	\$501.87		
Compactor haul to El Cajon	\$506.98		
40/20/10 yard - haul to Otay	\$501.87		
Compactor haul to Otay	\$506.98		

<sup>1</sup> Contractor rate is retained by contractor.

<sup>2</sup> Disposal and Franchise Fees are charged in addition to the fee. Each haul is charged at a 3 ton minimum.

<sup>3</sup> Charge starts after 5 minutes with a 15 minute maximum.

ROLL-OFF SERVICE (HAUL COMPONENT ONLY)			
Description	Fee	Revenue Account <sup>1</sup>	Source / Year
Temporary Roll-Off Haul Service - 3 Ton Minimum: <sup>2</sup>		N/A - WM Retains (Contractor)  1731.4481.0002 (Storm Water)	Resolution No.: 23-R0292-1 May-23
40/20/10 yard - haul to Sycamore	\$443.27		
Compactor haul to Sycamore	\$448.35		
40/20/10 yard - haul to Miramar	\$384.63		
Compactor haul to Miramar	\$388.30		
40/20/10 yard - haul to San Marcos - C&D	\$365.32		
40/20/10 yard - haul to AgriService	\$296.75		
Standby time per minute <sup>3</sup>	\$3.03		
Demurrage charges per day, starts day one	\$15.91		
Dry run chg/trip fee chg (if box is unserviceable)	\$208.89		
Relocate off-site	\$70.07		
Relocate on-site	\$75.60		
Delivery	\$70.07		
OTHER FEES & CHARGES			
Description	Fee	Revenue Account <sup>1</sup>	Source/Year
Delivery of extra cart	\$15.00	N/A - WM Retains (Contractor)	Resolution No.: 23-R0292-1 May-23
Restart fee, per occurrence (restarting commercial service when a permanent account has been terminated for non-payment)	\$25.68		
Bin Exchange (per exchange >1 per year)	\$82.59		
Interest charge (per month, per delinquent account)	1.5%		
Late fee, per account (minimum fee on any delinquent account)	\$4.51		
Commercial Bin Delivery - Bad Debt	\$71.80		
Single & multi-family cart customers (3 bulky item pickups/yr, 5 item max/pickup):			
Bulky item - exceeding five per pickup, first item	\$58.55		
Bulky item - exceeding five per pickup, each additional item	\$15.00		

<sup>1</sup> Contractor rate is retained by contractor.

<sup>2</sup> Disposal and Franchise Fees are charged in addition to the fee. Each haul is charged at a 3 ton minimum.

<sup>3</sup> Charge starts after 5 minutes with a 15 minute maximum.

OTHER FEES & CHARGES			
Description	Fee	Revenue Account <sup>1</sup>	Source / Year
Multi-family & commercial bin customers bulky item pickup charge:		N/A - WM Retains (Contractor)	Resolution No.: 23-R0292-1 May-23
Per bulky item, first item	\$58.55		
Per bulky item, each additional item	\$15.00		
Bulky item requiring two handlers, per bulky item trip	\$84.09		
Overloaded bin fee	\$53.00		
BAGSTER, per collection	\$193.70		
CITY WASTE SERVICE FEES			
Description	Fee	Revenue Account	Source/Year
Public Streets (billed per dwelling unit)	\$5.47	1731.4483.0001	Resolution No.: 19-R0706-1
Private Streets (billed per dwelling unit)	\$5.15		Nov-19

<sup>1</sup> Contractor rate is retained by contractor.

SPECIAL EVENT OVERTIME HOURLY RATE			
Position	Total Billable Overtime Rate <sup>1</sup>	Position	Total Billable Overtime Rate <sup>1</sup>
Beach Lifeguard I	\$35.49	Maintenance Supervisor	\$73.80
Beach Lifeguard II	\$39.34	Maintenance Worker I	\$41.67
Beach Lifeguard Captain	\$101.74	Maintenance Worker II	\$49.83
Beach Lifeguard Lieutenant	\$73.89	Maintenance Worker III	\$51.89
Beach Lifeguard Sergeant	\$60.97	Ordinance Enforcement Supervisor	\$81.47
Custodian	\$36.37	Parking Enforcement Officer I	\$45.04
Electrical/Traffic Maintenance Supervisor	\$79.34	Parking Enforcement Officer II	\$49.63
Electrician	\$62.22	Parks and Beaches Maintenance Supervisor	\$76.37
Fire Battalion Chief (40 hr)	\$138.17	Plant Maintenance Supervisor	\$89.13
Fire Battalion Chief (56 hr)	\$98.68	Police Officer	\$94.08
Fire Captain (40 hr)	\$105.25	Police Sergeant	\$118.11
Fire Captain (56 hr)	\$75.21	Public Safety Call Taker	\$50.68
Fire Engineer (40 hr)	\$92.17	Senior Beach Lifeguard	\$50.92
Fire Engineer (56 hr)	\$65.83	Senior Maintenance Supervisor	\$81.22
Firefighter/Paramedic (40 hr)	\$87.01	Senior Parking Enforcement Officer	\$54.53
Firefighter/Paramedic (56 hr)	\$62.11	Utility Worker I	\$52.37
Fire Safety Specialist	\$72.56	Utility Worker II	\$57.57
Maintenance Specialist	\$59.45	Utility Worker III	\$63.10

<sup>1</sup> Estimated cost recovery per hour rate based on the salary schedule's highest step as of July 2023. Actual charges may vary based on staff assignment.

In accordance to City Code Sec. 30A.10(b), the special events committee may require the applicant to compensate the city or small craft harbor district for any incidental costs associated with the event, including but not limited to utility charges, and any necessary or appropriate fire, police, lifeguard, paramedic, or parking enforcement, or other services connected to or made necessary by the event. The permittee, as condition to issuing the permit, may be required to bear some or all of such costs as well as to deposit a surety bond or cash in an amount sufficient to pay the cost of providing these services.

COST REIMBURSEMENT BILLABLE HOURLY RATE			
Position	Fully Burdened Hourly Rate <sup>1</sup>	Position	Fully Burdened Hourly Rate <sup>1</sup>
Accounting Clerk	\$45.67	Automotive Technician III	\$82.51
Accounting Manager	\$100.67	Beach Lifeguard Captain	\$126.81
Accounting Specialist II	\$49.31	Beach Lifeguard Lieutenant	\$97.95
Accounting Technician	\$57.18	Beach Lifeguard Sergeant	\$83.03
Administrative Analyst I	\$66.45	Budget Manager	\$113.98
Administrative Analyst II	\$80.24	Building Inspector II	\$74.24
Administrative Secretary	\$62.63	Building Inspector III	\$73.89
Applications Analyst II	\$72.51	Call Center Coordinator	\$49.51
Applications Analyst III	\$88.10	Chief Building Official	\$131.22
Applications Analyst IV	\$96.12	Chief Plant Operator	\$103.62
Aquatics Program Administrator	\$81.56	CIP Manager II	\$85.39
Aquatics Technician	\$49.27	CIP Manager III	\$89.62
Asset Management Administrator	\$74.97	City Attorney	\$215.09
Assistant Building Official	\$104.24	City Clerk	\$23.39
Assistant City Attorney	\$175.99	City Development Engineer	\$122.78
Assistant City Clerk	\$105.21	City Engineer	\$139.63
Assistant City Manager	\$191.85	City Manager	\$230.29
Assistant Engineer	\$77.84	City Planner	\$122.26
Assistant Fire Marshal	\$107.51	City Traffic Engineer	\$117.49
Assistant Police Chief	\$214.81	City Treasurer	\$19.53
Associate Chemist	\$57.52	Coastal Zone Administrator	\$112.20
Associate Engineer	\$97.68	Code Enforcement Division Manager	\$113.10
Associate Planner	\$70.26	Code Enforcement Officer I	\$52.25
Associate Traffic Engineer	\$106.17	Code Enforcement Officer II	\$72.28
Automotive Technician II	\$65.57	Code Enforcement Officer III	\$76.70

<sup>1</sup> Estimated cost recovery per hour rate based on the FY 2023-24 adopted budget highest loaded salary. Actual charges may vary based on staff assignment.

COST REIMBURSEMENT BILLABLE HOURLY RATE			
Position	Fully Burdened Hourly Rate <sup>1</sup>	Position	Fully Burdened Hourly Rate <sup>1</sup>
Communications Supervisor	\$76.51	Electrician	\$70.14
Community Resource Center Assistant	\$46.15	Emergency Medical Technician I	\$37.29
Community Services Officer	\$51.91	Emergency Medical Technician II	\$39.46
Community Services Supervisor	\$80.51	Environmental Compliance Inspector	\$78.47
Compliance Officer	\$105.95	Environmental Officer	\$108.96
Contract Coordinator	\$44.68	Environmental Specialist II	\$77.59
Council Aide	\$64.29	Evidence and Property Supervisor	\$88.67
Councilperson	\$40.72	Facilities Maintenance Scheduler	\$63.56
Crime and Intelligence Analysis Supervisor	\$85.83	Field Evidence Technician	\$66.82
Crime and Intelligence Analyst	\$71.97	Finance Director	\$146.31
Crime Prevention Specialist	\$62.14	Financial Services Division Manager	\$110.60
Cross Connection Control Technician	\$81.32	Fire Battalion Chief (40 Hour)	\$189.87
Custodian	\$48.02	Fire Battalion Chief (56 Hour)	\$111.09
Customer Account Representative I	\$46.53	Fire Captain (40 Hour)	\$129.63
Customer Account Representative II	\$54.20	Fire Captain (56 Hour)	\$92.72
Deputy City Manager/HR Director	\$178.56	Fire Chief	\$218.14
Deputy Fire Chief	\$194.30	Fire Engineer (40 Hour)	\$116.54
Development Services Director	\$151.41	Fire Engineer (56 Hour)	\$83.04
Digital Forensics Analyst	\$81.08	Fire Plans Examiner	\$83.66
Distribution Operator II	\$68.47	Fire Safety Specialist	\$87.41
Distribution Operator III	\$79.26	Firefighter Paramedic (40 Hour)	\$103.32
Document Technician	\$46.05	Firefighter Paramedic (56 Hour)	\$82.03
Economic Development Manager	\$118.52	Fleet Supervisor	\$97.83
Economic Development Specialist	\$67.08	Garage Service Worker	\$45.40
Electrical/Traffic Maintenance Supervisor	\$89.89	Geographic Information Systems Specialist	\$59.53

<sup>1</sup> Estimated cost recovery per hour rate based on the FY 2023-24 adopted budget highest loaded salary. Actual charges may vary based on staff assignment.

COST REIMBURSEMENT BILLABLE HOURLY RATE			
Position	Fully Burdened Hourly Rate <sup>1</sup>	Position	Fully Burdened Hourly Rate <sup>1</sup>
Geographic Information Systems Supervisor	\$88.09	Laboratory Supervisor	\$104.79
Harbor Division Manager	\$91.29	Laboratory Technician	\$52.53
Housing Administrator	\$101.35	Landscape Architect	\$101.65
Housing and Neighborhood Services Director	\$153.87	Latent Print Examiner	\$78.51
Housing Program Manager	\$92.98	Lead Automotive Technician	\$81.70
Housing Specialist I	\$73.40	Lead Custodian	\$47.45
Housing Technician	\$42.96	Lead Public Works Inspector	\$82.73
Human Resources Analyst I	\$76.83	Lead Water Utilities Inspector	\$89.22
Human Resources Analyst II	\$80.13	Legal Secretary	\$55.67
Human Resources Assistant - HR Administration	\$56.33	Librarian I	\$64.12
Human Resources Director	\$160.51	Librarian II	\$58.50
Human Resources Division Manager	\$116.23	Library Assistant	\$32.37
Human Resources Technician - HR Administration	\$64.59	Library Director	\$130.03
Human Resources Technician - Work Comp and Risk	\$64.20	Library Division Manager	\$121.04
Information Systems Analyst I	\$59.50	Library Technician	\$47.26
Information Systems Analyst II	\$74.82	Licensed Land Surveyor	\$80.32
Information Systems Analyst III	\$89.16	Literacy Coordinator	\$64.00
Information Systems Analyst IV	\$94.10	Maintenance Specialist	\$71.03
Information Technologies Division Manager	\$126.05	Maintenance Supervisor	\$82.74
Instrumentation Supervisor	\$85.16	Maintenance Worker I	\$39.75
Instrumentation Technician I	\$76.33	Maintenance Worker II	\$59.61
Instrumentation Technician II	\$82.37	Maintenance Worker III	\$62.54
IT Procurement Analyst	\$90.97	Management Analyst	\$92.41
IT Security Officer	\$82.04	Mayor	\$34.46
Laboratory Assistant	\$38.45	Mechanic II	\$56.38

<sup>1</sup> Estimated cost recovery per hour rate based on the FY 2023-24 adopted budget highest loaded salary. Actual charges may vary based on staff assignment.

COST REIMBURSEMENT BILLABLE HOURLY RATE			
Position	Fully Burdened Hourly Rate <sup>1</sup>	Position	Fully Burdened Hourly Rate <sup>1</sup>
Mechanical Technologist II	\$71.71	Police Officer	\$130.82
Medical Services Officer	\$112.24	Police Public Information Officer	\$80.15
Meter Service Worker II	\$60.02	Police Records Manager	\$93.91
Meter Service Worker III	\$65.04	Police Records Supervisor	\$66.52
Meter Services Supervisor	\$77.37	Police Records Technician	\$54.62
Microbiologist	\$68.91	Police Sergeant	\$155.04
Office Specialist I	\$39.37	Principal Civil Engineer	\$135.25
Office Specialist II	\$50.60	Principal Human Resources Analyst	\$99.70
Parking Enforcement Officer I	\$46.05	Principal Librarian	\$88.63
Parking Enforcement Officer II	\$60.73	Principal Management Analyst	\$106.41
Parking Enforcement Supervisor	\$75.05	Principal Planner	\$109.38
Parking Meter Technician	\$48.66	Principal Water Engineer	\$137.68
Parks & Beaches Maintenance Supervisor	\$77.63	Program Specialist	\$66.09
Parks and Recreation Director	\$126.74	Property Agent I	\$66.30
Parks and Recreation Division Manager	\$114.40	Public Safety Call-Taker	\$59.57
Parks and Recreation Programs Administrator	\$87.30	Public Safety Communications Manager	\$105.47
Payroll Technician II	\$67.24	Public Safety Dispatcher	\$70.96
Permit Technician I	\$39.01	Public Works Director	\$166.52
Permit Technician II	\$61.72	Public Works Division Manager	\$124.90
Planner II	\$52.62	Public Works Inspector	\$72.84
Plans Examiner III	\$98.81	Real Estate Manager	\$107.58
Plant Maintenance Supervisor	\$99.19	Records Center Technician	\$39.51
Police Captain	\$189.19	Records Manager	\$84.84
Police Chief	\$227.26	Recreation Specialist II	\$48.66
Police Lieutenant	\$174.47	Recreation Supervisor	\$70.73

<sup>1</sup> Estimated cost recovery per hour rate based on the FY 2023-24 adopted budget highest loaded salary. Actual charges may vary based on staff assignment.

COST REIMBURSEMENT BILLABLE HOURLY RATE			
Position	Fully Burdened Hourly Rate <sup>1</sup>	Position	Fully Burdened Hourly Rate <sup>1</sup>
Revenue Operations Supervisor	\$76.58	Senior Parking Enforcement Officer	\$60.34
Risk Manager	\$114.41	Senior Payroll Technician	\$68.29
Senior Beach Lifeguard	\$53.96	Senior Planner	\$91.04
Senior Building Inspector	\$89.35	Senior Police Records Technician	\$51.41
Senior Chemist	\$85.45	Senior Property Agent	\$75.58
Senior Civil Engineer	\$123.93	Senior Purchasing Technician	\$56.51
Senior Code Enforcement Officer	\$81.46	Senior Utility Worker	\$76.57
Senior Crime and Intelligence Analyst	\$88.15	Special Events Coordinator	\$72.65
Senior Customer Account Representative	\$60.41	Supervising Accountant	\$85.45
Senior Deputy City Attorney	\$134.24	Supervising Housing Specialist	\$78.14
Senior Distribution Operator	\$79.45	Treasury Manager	\$106.79
Senior Engineering Assistant	\$83.17	Utility Supervisor	\$97.37
Senior Environmental Specialist	\$67.30	Utility Worker I	\$54.20
Senior Evidence & Property Technician	\$57.48	Utility Worker II	\$68.31
Senior Field Evidence Technician	\$73.93	Utility Worker III	\$73.60
Senior Geographic Information Systems Specialist	\$73.70	Wastewater Plant Operator II	\$78.01
Senior Information Technologies Analyst	\$106.44	Wastewater Plant Operator III	\$85.52
Senior Legal Secretary	\$67.02	Wastewater Plant Supervisor	\$97.45
Senior Librarian	\$77.23	Water Distribution Supervisor	\$99.26
Senior Library Assistant	\$54.87	Water Plant Operator III	\$81.78
Senior Maintenance Supervisor	\$92.54	Water Treatment Supervisor	\$88.27
Senior Management Analyst	\$98.45	Water Utilities Director	\$170.56
Senior Mechanical Technologist	\$81.60	Water Utilities Division Manager	\$136.80
Senior Meter Service Worker	\$71.02	Water Utilities Inspector	\$78.53
Senior Office Specialist	\$51.70	Water Utilities Plant Electrician I	\$78.95
Senior Paralegal	\$71.03	Water Utilities Plant Electrician II	\$79.75

<sup>1</sup> Estimated cost recovery per hour rate based on the FY 2023-24 adopted budget highest loaded salary. Actual charges may vary based on staff assignment.