

## 2023 CONSOLIDATED FEES, TAXES, AND ASSESSMENTS SCHEDULE

<b>AMENDMENTS</b>			
<b>Category</b>	<b>Page Number(s)</b>	<b>Adopted/Amended Date</b>	<b>Authorization Source</b>
Public Works - Harbor	55-57	12/2023 (Eff. 1/1/2024)	23-R0791-1
Safety Services - Fire Department - Community Risk Reduction Fees	71-77	3/2024 (Eff. 4/1/2024)	24-R0048-1

<b>SLIP RENTAL FEES</b>			
<b>Description</b>	<b>Fee<sup>1</sup></b>	<b>Revenue Account</b>	<b>Source / Year</b>
Rent for Berthing <sup>2</sup>			
Slip Length 26' (per foot, per month)	\$18.95	1751.4491.0001	Resolution No.: 23-R0791-1 Jan 24
Slip Length 34' (per foot, per month)	\$18.95		
Slip Length 43' (per foot, per month)	\$20.50		
Slip Length 51' (per foot, per month)	\$24.50		
End Ties (per foot, per month)	will depend on size of boat		
Live aboard (additional per foot per month)	\$4.30	1751.4491.0001	
Rent for Berthing - Commercial Fishing Vessel (per foot per month). Must be berthed at docks V through X. <sup>2</sup>	\$10.50	1751.4491.0001	
Transient vessel (per foot per day) <sup>3</sup>		1751.4491.0002	
Between April 1 and September 30	\$1.60		
Between October 1 and March 31	\$1.10		
<b>SLIP FEES</b>			
<b>Description</b>	<b>Fee</b>	<b>Revenue Account</b>	<b>Source / Year</b>
Slip/vessel transfer (per linear ft)	\$20.00	1751.4165.0001	Resolution No.: 23-R0791-1 Jan 24
Repossessed vessel slip transfer (per linear ft)	\$100.00		
Permanent vessel slip waiting list (annual, per list)	\$90.00	1751.4165.0002	
Liveaboard waiting list (onetime fee) <sup>4</sup>	\$100.00		
Slip Change (first change is free)	\$50.00	1751.4491.0001	
Subleasing (each three months or fraction thereof) <sup>5</sup>	\$50.00		

<sup>1</sup> Slip rents, transient slip rents and liveaboard fees will be adjusted, based upon the San Diego Area Consumer Price Index, every other year thereafter, beginning January, 2026. The adjustment shall be for the period subsequent to the previous adjustment. Slip rents shall not be decreased. Any fee adjustment shall be rounded to the nearest tenth of a dollar. In such case as the overall slip occupancy falls below 90%, no slip rate adjustment shall be effective until 90% occupancy is attained. The District will reserve the right to make future adjustments as appropriate. An additional \$1 (one dollar) per foot increase added to all slip rental rates effective January 1, 2027.

<sup>2</sup> Per linear foot of the vessel's hull length or the slip length, whichever is greater. (Note: resolution identifies commercial fishing berthing at docks U though X. Dock U is now under private lease.)

<sup>3</sup> Any transient vessel that requires a double space shall be required to pay the existing transient rate for two slips. Designated Transient mooring facilities; Jolly Roger (JR) Dock, Oceanside Broiler Dock, Transient (TR) Dock, and Coast Guard Dock.

<sup>4</sup> Applicant must be a current, permanent slip renter.

<sup>5</sup> Prior approval of the Harbor District is required. If approval is not received prior to allowing another to occupy the slip, the sublease fee will be doubled.

MISCELLANEOUS FEES			
Description	Fee	Revenue Account	Source / Year
Hotel pass	\$26.00	1751.4452.0002	Resolution No.: 23-R0791-1 Jan 24
Key deposit (per key) <sup>1</sup>	\$35.00	1751.4452.0003	
Electrical plug adapter deposit <sup>2</sup>	\$100.00	1751.4452.0004	
Storage locker, slip permittees only (monthly)	\$20.00	1751.4491.0001	
Dinghy rack, slip permittees (monthly)	\$5.00	1751.4491.0001	
Dinghy rack, non-slip permittees (per 6 month period)	\$78.00		
Vessel inspection (each inspection performed)	\$12.00	1751.4451.0012	
Water, boat wash rack-rv dump station (per 5 minutes)	\$0.25	1751.4165.0004	
Delinquent fees (after 15th of the month)	10% of amount due	1751.4496.0017	
Return check fee	\$30.00	1101.4501	
Dump at Boat Wash Rack - RV Dump Station (per use) <sup>3</sup>	\$10.00	1751.4165.0004	Resolution No.: 12-R0518-1 Aug-12
Commercial service provider annual registration	\$30.00	1751.4491.0001	Resolution No.: 12-R0017-2
Commercial service provider additional identification card	\$15.00	1751.4491.0001	Jan-12

<sup>1</sup> Refunded upon return of key and deposit receipt.

<sup>2</sup> Refunded upon return of adaptor in good working condition and deposit receipt. Note: Per Public Works, not currently being charged.

<sup>3</sup> Effective 10/1/2012. The district will reserve the right to make future adjustments as appropriate.

<b>IMPOUND STORAGE FEES</b>			
<b>Description</b>	<b>Fee</b>	<b>Revenue Account</b>	<b>Source/Year</b>
Vessel (per foot per day)			
Between April 1 and September 30	\$1.60	1751.4452.0002	Resolution No.: 23-R0791-1 Jan 24
Between October 1 and March 31	\$1.10		
Dinghies and sabots (per day)	\$5.00		
Miscellaneous items (per day)	\$2.00		
<b>POLICE &amp; MAINTENANCE NON-EMERGENCY (NOT LIFE-THREATENING) SERVICE FEES</b>			
<b>Description</b>	<b>Fee<sup>1</sup></b>	<b>Revenue Account</b>	<b>Source / Year</b>
Lifeguard labor (per person) <sup>2</sup>	\$50.00	1751.4452.0002	Resolution No.: 23-R0791-1 Jan 24
Maintenance labor (per person) <sup>2</sup>	\$35.00	1751.4452.0002	
Harbor district vessel	\$100.00	1751.4452.0002	
Harbor district vehicle	\$33.00	1751.4452.0002	
Miscellaneous equipment (pumps, power tools, etc.)	\$10.00	1751.4452.0002	

<sup>1</sup> Per hour, one hour minimum.

<sup>2</sup> Plus the cost of materials.

**XI. Safety Services / Fire Department - Fee Schedule**

**City of Oceanside, September 2023**

<b>FIRE EMERGENCY SERVICES FEES</b>					
<b>Description</b>	<b>Fee</b>	<b>Revenue Account</b>	<b>Source / Year</b>		
<b>City's Emergency Service Fees: per hour, per person<sup>1</sup></b>					
Emergency Medical Technician	Cost Recovery	550552101.4461 (550551101.4461 S100276 - DUI incidents)	Resolution No.: 19-R0793-1 Dec-19		
Firefighter/Paramedic					
Fire Battalion Chief					
Fire Captain					
Fire Engineer					
Fire Safety Specialist					
<b>Equipment Costs: per hour, per vehicle<sup>2</sup></b>					
Aerial Ladder (75 Ft)	\$122.69				
Aerial Ladder (150 Ft)	\$148.48				
Ambulance (150 to 210 HP)	\$41.76				
Engine Type-1, 1000GPM/300gal	\$141.96				
Engine Type-3 & 6, 150GPM500gal	\$128.27				
Pickup (1/2 ton)	\$11.75				
Pickup (1 ton)	\$16.81				
Pickup (1 1/2 ton)	\$21.13				
Pickup (1 3/4 ton)	\$21.94				
Tactical Water Tender T2	\$104.11				
Jet Ski (-3-seater)	\$28.09	550557101.4461			
<b>Overhead:</b>		550551101.4461			
Dispatch (per DUI response) <sup>1</sup>	\$75.16	S100276			
Administrative Fee (special events only) <sup>3</sup>	22.00%	170936101.4462.0002			

<sup>1</sup> Upon Council approved changes to the salary and benefits package for the above listed positions and the cost per call with the City's dispatch agency, the changes will automatically be applied to these cost recovery fees. See fully burden hourly rates in the appendix of the fee schedule for an approximate charge. Listed fees are an estimate based on the most current salary schedule effective July 1st. When charges are applicable to California Government Code ARTICLE 8. Costs of Emergency Response [53150 - 53159] the actual "salaries of the persons who respond to the incident" shall be used.

<sup>2</sup> Upon FEMA updating the recovery rates for the above listed equipment, the changes will be automatically applied to these cost recovery fees (updated Sept 2021).

<sup>3</sup> Upon annual calculation of the administrative fee by the Fire Department, the change will be automatically applied to this cost recovery fee every July 1st.

**XI. Safety Services / Fire Department - Fee Schedule**

**City of Oceanside, September 2023**

<b>NON-EMERGENCY USE OF RESOURCES FEES</b>					
<b>Description</b>	<b>Fee</b>	<b>Revenue Account</b>	<b>Source / Year</b>		
<b>City's Emergency Service Fees: per hour, per person</b>					
Emergency Medical Technician	Cost Recovery	550551101.4461 S101604	Resolution No.: 21-R0759-1 Dec-21		
Firefighter/Paramedic					
Fire Battalion Chief					
Fire Captain					
Fire Engineer					
Fire Safety Specialist					
<b>Equipment Costs: per hour, per vehicle based on current FEMA Rate</b>					
Aerial Ladder (75 Ft)	\$122.69				
Aerial Ladder (150 Ft)	\$148.48				
Ambulance (150-210 HP)	\$41.76				
Engine Type-1, 1000GMP/300 Gal	\$141.96				
Engine Type-3 & 6, 150GMP/500 Gal	\$128.27				
Pickup (1/2 ton)	\$11.75				
Pickup (1 ton)	\$16.81				
Pickup (1 1/2 ton)	\$21.13				
Pickup (1 3/4 ton)	\$21.94				
<b>Overhead:</b>					
Dispatch (per response)	\$75.16				
<b>COMMUNITY RISK REDUCTION FEES</b>					
<b>Description</b>	<b>Fee<sup>1</sup></b>	<b>Revenue Account</b>	<b>Source / Year</b>		
<b>Plan Review:</b>					
Community Requested Plan Review	\$289.00	550551101.4426.0028	Resolution No.: 21-R0759-1 Dec-21		
Plan Review Initial Submittal (incl. one re-submittal)	\$289.00				
Plan Review Re-Submittal	\$289.00				

<sup>1</sup> Adjusted annually on July 1st based on the CPI-Urban, San Diego in January for the preceding twelve month period; rounded to the nearest \$1 increment. (7/1/23 - CPI 6.4%)

<b>COMMUNITY RISK REDUCTION FEES</b>				
<b>Description</b>	<b>Fee<sup>1</sup></b>	<b>Revenue Account</b>	<b>Source / Year</b>	
<b>Inspection:</b>				
Construction Inspection (Not Specified)	\$238.00	550551101.4451.0014	Resolution No.: 21-R0759-1 Dec-21	
Community Requested Inspection	\$238.00			
<b>Entitlement:</b>				
Plan Check Entitlement (per hour)	\$105.00	550551101.4426.0022		
<b>Fire Protection Systems</b>				
<b>Fire Alarm System Plan Review:</b>				
Alarm System Plan Review	\$289.00	550551101.4426.0028		
Plan Check Initial Submittal Alarm (0-5000 sf)	\$659.00			
Plan Check Initial Submittal Alarm (5001-25000 sf)	\$824.00			
Plan Check Initial Submittal Alarm (25001-50000 sf)	\$989.00			
Plan Check Initial Submittal Alarm (>50000 sf, each addt'l 1000 sf)	\$83.00			
<b>Fire Alarm System Inspections:</b>				
Pre-Wire Inspection (0-5000 sf)	\$258.00	550551101.4451.0009		
Pre-Wire Inspection (5001-25000 sf)	\$396.00			
Pre-Wire Inspection (25001-50000 sf)	\$634.00			
Pre-Wire Inspection (>50000 sf, each addt'l 1000 sf)	\$120.00			
Alarm Testing and Final Inspection (0-5000 sf)	\$613.00			
Alarm Testing and Final Inspection (5001-25000 sf)	\$850.00			
Alarm Testing and Final Inspection (25001-50000 sf)	\$1,087.00			
Alarm Testing and Final Inspection (>50001 sf, each addt'l 1000 sf)	\$80.00			
<b>Fire Alarm Control Panel Replacement System Inspections:</b>				
Pre-Wire Inspection	\$238.00			
24 Hour Battery Test	\$238.00			
Alarm Final	\$238.00			

<sup>1</sup> Adjusted annually on July 1st based on the CPI-Urban, San Diego in January for the preceding twelve month period; rounded to the nearest \$1 increment. (7/1/23 - CPI 6.4%)

<b>COMMUNITY RISK REDUCTION FEES</b>					
<b>Description</b>	<b>Fee<sup>1</sup></b>	<b>Revenue Account</b>	<b>Source / Year</b>		
<b>Automatic Fire Extinguishing Systems:</b>					
Spray Booth Plan Review	\$742.00	550551101.4451.0009 (Inspection) 550551101.4426.0028 (Review)	Resolution No.: 21-R0759-1 Dec-21		
Spray Booth Inspection	\$337.00				
Hood System Plan Review	\$495.00				
Hood System Inspection	\$337.00				
Standpipe Plan Review	\$330.00				
Standpipe Inspection	\$337.00				
<b>Fire Sprinkler System Plan Review:</b>					
New Sprinkler System (0-5000 sf)	\$824.00				
New Sprinkler System (5001-25000 sf)	\$989.00				
New Sprinkler System (25001-50000 sf)	\$1,154.00				
New Sprinkler System (>50001 sf, each addt'l 1000 sf)	\$83.00				
Comm Sprinkler TI (0-5000 sf)	\$495.00				
Comm Sprinkler TI (5001-25000 sf)	\$659.00				
Comm Sprinkler TI (25001-50000 sf)	\$824.00				
Comm Sprinkler TI (>50001 sf, each addt'l 1000 sf)	\$83.00				
Sprinkler System Plan Review Minor Modification (20 or fewer heads)	\$289.00				
<b>Fire Sprinkler System Inspection:</b>					
New Sprinkler System (0-5000 sf)	\$1,995.00				
New Sprinkler System (5001-25000 sf)	\$2,230.00				
New Sprinkler System (25001-50000 sf)	\$2,468.00				
New Sprinkler System (>50001 sf, each addt'l 1000 sf)	\$120.00				
Comm Sprinkler TI (0-5000 sf)	\$890.00				
Comm Sprinkler TI (5001-25000 sf)	\$1,126.00				
Comm Sprinkler TI (25001-50000 sf)	\$1,363.00				
Comm Sprinkler TI (>50001 sf, each addt'l 1000 sf)	\$120.00				
Sprinkler System Minor Modification (20 or fewer heads)	\$238.00				

<sup>1</sup> Adjusted annually on July 1st based on the CPI-Urban, San Diego in January for the preceding twelve month period; rounded to the nearest \$1 increment. (7/1/23 - CPI 6.4% )

<b>COMMUNITY RISK REDUCTION FEES</b>					
<b>Description</b>	<b>Fee<sup>1</sup></b>	<b>Revenue Account</b>	<b>Source / Year</b>		
<b>Fire Protection Emergency Repair Inspections:</b>					
Emergency Repair Inspection (like for like)	\$495.00	550551101.4451.0009 (Inspection) 550551101.4426.0028 (Review)	Resolution No.: 21-R0759-1 Dec-21		
<b>Fire Protection Required Upgrade:</b>					
Fire Protection Required Upgrade Plan Review	\$495.00				
Fire Protection Required Upgrade Inspections	\$1,166.00				
<b>High Piled Storage Installation:</b>					
High Piled Storage Plan Review, Under 500 Sq Ft.	\$289.00				
High Piled Storage Inspection, Under 500 sq Ft	\$238.00				
High Piled Storage Plan Review, Minor, 501 - 12,000 Sq Ft	\$495.00				
High Piled Storage Inspection,(Includes Operational Permit) Minor, 501 - 12,000 SqFt	\$415.00				
High Piled Storage Plan Review, Major 12,001+	\$824.00				
High Piled Storage Inspection (Includes Operational Permit), Major 12,001+	\$771.00				
High Piled Storage Plan Review, High Hazard Commodities	\$1,154.00				
High Piled Storage Inspection (Includes Operational Permit), High Hazard Commodities	\$771.00				
<b>Medical Gas System Installation:</b>					
Medical Gas Plan Review below permit quantities	\$495.00				
Medical Gas Inspection, below permit quantities	\$653.00				
Medical Gas Plan Review	\$824.00				
Medical Gas Inspection	\$653.00				
<b>CO2 Alarm Installation:</b>					
CO2 Alarm Plan Review	\$160.00				
CO2 Alarm Inspection	\$238.00				

<sup>1</sup> Adjusted annually on July 1st based on the CPI-Urban, San Diego in January for the preceding twelve month period; rounded to the nearest \$1 increment. (7/1/23 - CPI 6.4%)

<b>COMMUNITY RISK REDUCTION FEES</b>				
<b>Description</b>	<b>Fee<sup>1</sup></b>	<b>Revenue Account</b>	<b>Source / Year</b>	
<b>Tanks:</b>				
<b>Above Ground Tank Removal (Per Tank)</b>				
Tank Removal Inspection	\$495.00	550551101.4451.0009	Resolution No.: 21-R0759-1 Dec-21	
<b>Above Ground Tank Installation (Per Tank)</b>				
Above Ground Tank Installation Inspection	\$337.00			
<b>Underground Tank Removal (Per Tank)</b>				
Tank Removal Inspection	\$495.00			
<b>Underground Tank Installation (Per Tank)</b>				
Tank Integrity Inspection	\$376.00			
Product Line Test Inspection	\$376.00			
Backfill Inspection	\$317.00			
Final Inspection	\$376.00			
<b>Businesses:</b>				
<b>New Business Inspection (Includes One Re-Inspection)</b>	\$219.00	550551101.4451.0013	Resolution No.: 21-R0759-1 Dec-21	
Sidewalk Vendor Inspection	\$0.00			
Additional Re-inspection	\$179.00			
<b>Fire Operational Permits:</b>				
<b>Operational Permit</b>	\$219.00	550551101.4451.0006		
Operational Permit Re-inspection	\$219.00			
Open Burning Permit (Calendar Year)	\$47.00			
Pit BBQ Operational Permit	\$0.00			
Hazardous Materials Technical Report Inspection	\$337.00	550551101.4451.0014		
Special Events Fire Inspection (Pass Through from Parks & Rec)	\$415.00	550551101.4451.0008		

<sup>1</sup> Adjusted annually on July 1st based on the CPI-Urban, San Diego in January for the preceding twelve month period; rounded to the nearest \$1 increment. (7/1/23 - CPI 6.4%)

<b>COMMUNITY RISK REDUCTION FEES</b>				
<b>Description</b>	<b>Fee<sup>1</sup></b>	<b>Revenue Account</b>	<b>Source / Year</b>	
<b>State Required Inspections:</b>				
<b>R-1, R-2, R2.1, I, High Rise:</b>				
Initial Inspection for:		550551101.4451.0011	Resolution No.: 21-R0759-1 Dec-21	
3-10 units	\$219.00			
11-30 units	\$258.00			
31-50 units	\$337.00			
More than 50 units \$337 + \$21 for each add'l 10 units	\$337 + \$21			
Educational Facility Inspection	\$219.00			
Second Inspection	\$80.00			
3rd or Greater Inspection	Same as Initial			
<b>Licensed Care Facilities:</b>				
Licensed Care Facility Plan Review	\$289.00	550551101.4426.0028		
Licensed Care Facility Inspection	\$258.00	550551101.4451.0014		
<b>Short Term Rental Inspections (STR):</b>				
New STR Inspection (Includes One Re-Inspection)	\$199.00	550551101.4451.0017		
STR Inspection, 3rd or Greater	\$160.00			
<b>False Alarm Fees:</b>				
First False Alarm - Warning	\$0.00	550551101.4196.0019		
Second False Alarm - First Citation	\$100.00			
Third False Alarm - Second Citation	\$200.00			
Fourth False Alarm - Third Citation	\$500.00			
Fifth False Alarm - Fourth Citation	\$1,000.00			
Subsequent False Alarms	\$1,000.00			

<sup>1</sup> Adjusted annually on July 1st based on the CPI-Urban, San Diego in January for the preceding twelve month period; rounded to the nearest \$1 increment. (7/1/23 - CPI 6.4%)

<b>COMMUNITY RISK REDUCTION FEES</b>				
<b>Description</b>	<b>Fee<sup>1</sup></b>	<b>Revenue Account</b>	<b>Source / Year</b>	
<b>Fire Code Inspections:</b>				
Knox Box Cylinder Replacement	\$139.00	550551101.4451.0014	Resolution No.: 21-R0759-1 Dec-21	
AB-38 Compliance Inspection	\$238.00			
Repeated Fire Code Violation Inspection	\$238.00			
<b>Fire Code Citation:</b>				
Immediate Life Hazard Citation	\$1,000.00	550551101.4196.0024 or 550551101.4196.0039 (compliance engine violation)		
Fire Code 1st Violation - Warning	\$0.00			
Fire Code 2nd Violation - First Citation	\$100.00			
Fire Code 3rd Violation - Second Citation	\$200.00			
Fire Code 4th Violation - Third Citation	\$500.00			
Fire Code 5th Violation - Fourth Citation	\$1,000.00	550551101.4451.0018		
Subsequent Fire Code Violations	\$1,000.00			
<b>Required Reporting:</b>				
The Compliance Engine Reporting	\$30.00			
<b>JUNIOR LIFEGUARD FEES</b>				
<b>Description</b>	<b>Fee<sup>2</sup></b>	<b>Revenue Account</b>	<b>Source / Year</b>	
Junior Lifeguard Fee / Resident	\$400.00	550559101.4364	Resolution No.: 24-R0048-1 Mar-24	
Second Child (same family) / Resident	\$380.00			
Junior Lifeguard Fee / Non-Resident	\$420.00			
Second Child (same family) / Non-Resident	\$400.00			

<sup>1</sup> Adjusted annually on July 1st based on the CPI-Urban, San Diego in January for the preceding twelve month period; rounded to the nearest \$1 increment. (7/1/23 - CPI 6.4% )

<sup>2</sup> Adjusted annually on July 1st based on the CPI-Urban, San Diego in January for the preceding twelve month period, rounded to the nearest \$1 increment.